

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
FINANCIAL STATEMENT

ECON CODES	DESCRIPTION	APPROVED	APPROVED	
A	31010100	Treasury Opening Balance	13,117,944,830	9,000,000,000
		Estimated Recurrent Revenue		
B	12000000	1. Total Internally Generated Revenue	5,126,384,505	4,987,389,180
	11010101	2. Statutory Allocation	47,069,103,917	36,871,660,000
	11010101	3. Statutory Allocation (SURE-P)		
	11020102	4. Value added Tax (Vat)	9,933,064,581	8,583,727,000
	11010401	5. Ecological fund	1,000,000,000	2,000,000,000
	11010501	6. Stabilization fund	516,599,167	150,000,000
	11010301	7. Excess Crude Oil/Exchange Rate Diff.	4,201,000,000	4,201,000,000
		Total Recurrent Revenue	67,846,152,170	56,793,776,180
		Total State Funds Available (A + B)	80,964,097,000	65,793,776,180
C		Consolidated Revenue Fund Charges	5,880,000,000	8,034,578,000
D		Estimated Recurrent Expenditure		
	1.	Personnel Cost	25,547,900,000	21,777,420,000
	2.	Overhead Cost	18,841,067,000	18,441,807,000
E		Total Recurrent Expenditure =(C+D)	50,268,967,000	48,253,805,000
F		Estimated Recurrent Revenue Surplus (Transfer to CDF) = B -(C+D]	30,695,130,000	17,539,971,180
G		Other Receipts		
	13020300	1. Grants	7,535,500,000	4,287,000,000
	14030200	2. External loans		490,000,000
	14030100	3. Internal Loans	2,133,000,000	2,094,798,408
	14040100	4. Debt Relief		15,506,761,412
	14020201	5. Miscellaneous	1,015,000,000	4,010,000,000
		Total Capital Receipts	41,378,630,000	43,928,531,000
		Total estimated Revenue	91,647,597,000	92,182,336,000
G		Recurrent Expenditure = (C+D)	50,268,967,000	48,253,805,000
H		Capital Development Fund =(F+G)	41,378,630,000	43,928,531,000
I		Total Expenditure	91,647,597,000	92,182,336,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

S U M M A R Y O F R E V E N U E

ADMIN CODE	DESCRIPTION	APPROVED BUDGET 2019	APPROVED BUDGET 2018
31010100		13,117,944,830.00	9,000,000,000.00
1101	FAAC ALLOCATION		
11010101	STATUTORY ALLOCATION	47,069,103,917.00	36,871,660,000.00
11010101	Statutory Allocation (SURE-P)	0.00	0.00
11010201	SHARE OF VAT	9,933,064,581.00	8,583,727,000.00
11010401	ECOLOGICAL FUND	1,000,000,000.00	2,000,000,000.00
11010501	Stabilization fund	516,599,167.00	150,000,000.00
11010301	EXCESS CRUDE	4,201,000,000.00	4,201,000,000.00
	Internally Generated Revenue	5,126,384,505.00	4,987,389,180.00
	TOTAL RECURRENT REVENUE	67,846,152,170.00	56,793,776,180.00
	CAPITAL RECEIPTS		
13020302	Grants	7,535,500,000.00	4,287,000,000.00
14030200	External Loans		490,000,000.00
14030300	Internal Loans	2,133,000,000.00	2,094,798,408.00
14040100	Debt Relief		15,506,761,412.00
14020201	Miscellaneous	1,015,000,000.00	4,010,000,000.00
	SUB-TOTAL	10,683,500,000.00	26,388,559,820.00
	TOTAL	91,647,597,000.00	92,182,336,000.00

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
011101000100	BUREAU ON PUBLIC PROCUREMENT		
011101000100	12020427 - Tender Fees	74,200,000.00	74,200,000.00
011101000100	12020417 - Contractor Registration Fees	6,150,000.00	6,150,000.00
	TOTAL	80,350,000.00	80,350,000.00
012300100100	MINISTRY OF HOME AFFAIRS INFORMATION AND CULTURE		
012300100100	12020130 - Cinematograph Licenses	500,000.00	611,200.00
012300100100	12020704 - Earnings From the use of Government Vehicles	500,000.00	500,000.00
	TOTAL	1,000,000.00	1,111,200.00
012301300100	YOBE STATE PRINTING CORPORATION		
012301300100	12020413 - Film censorship/ Production Fees	4,000,000.00	4,000,000.00
	TOTAL	4,000,000.00	4,000,000.00
012300300100	YOBE STATE TELEVISION (YTV)		
012300300100	12020470 - Announcement Fees	400,000.00	4,000,000.00
012300300100	12020473 - News Coverage & Promotion Fees	500,000.00	5,600,000.00
012300300100	12020495 - Interview Fee	600,000.00	0.00
012300300100	12020413 - Film censorship/ Production Fees	5,950,000.00	3,920,000.00
012300300100	12020719 - Workshop Earnings	250,000.00	8,000,000.00
	TOTAL	7,700,000.00	21,520,000.00
012300400100	YOBE BROADCASTING CORPORATION (YBC)		
012300400100	12020711 - Earnings From Commercial Activities	11,984,000.00	500,000.00
	TOTAL	11,984,000.00	500,000.00
012305700100	COUNCIL FOR ARTS AND CULTURE		
012305700100	12020803 - Rent on Government Buildings	500,000.00	300,000.00
	TOTAL	500,000.00	300,000.00
011101300100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT		
011101300100	12020705 - Earnings From the use of Government Halls	150,000.00	24,112,000.00
011101300100	12020499 - Other Fees	500,000.00	0.00
011101300100	12020601 - Sales of Journal & Publications	400,000.00	0.00
011101300100	12020606 - Sales of Bills of Entries/ Application Forms	80,000.00	0.00
	TOTAL	1,130,000.00	24,112,000.00
012500100100	OFFICE OF THE HEAD OF SERVICE		
012500100100	12020705 - Earnings From the use of Government Halls	150,000.00	2,000,000.00
012500100100	12020499 - Other Fees	500,000.00	500,000.00
012500100100	12020601 - Sales of Journal & Publications	400,000.00	10,000,000.00
012500100100	12020606 - Sales of Bills of Entries/ Application Forms	80,000.00	504,000.00
012500100100	12020499 - Other Fees	547,000.00	47,000.00
012500100100	12020607 - Bond Forms	100,000.00	0.00
012500100100	12020606 - Sales of Bills of Entries/ Application Forms	6,000,000.00	0.00
012500100100	12020705 - Hire of Conference Hall	1,000,000.00	0.00
	TOTAL	8,777,000.00	13,051,000.00
014000100100	OFFICE OF THE AUDITOR GENERAL		
014000100100	12020430 - Professional Registration Fees	2,000,000.00	1,760,000.00
	TOTAL	2,000,000.00	1,760,000.00
014000200100	LOCAL GOVERNMENT AUDIT DEPARTMENT		
014000200100	12020499 - Other Fees	150,000.00	150,000.00
	TOTAL	150,000.00	150,000.00
014700100100	CIVIL SERVICE COMMISSION		
014700100100	12020606 - Sales of Bills of Entries/ Application Forms	2,756,000.00	2,944,000.00
014700100100	12020606 - Sales of Bills of Entries/ Application Forms	0.00	3,680,000.00
	TOTAL	2,756,000.00	6,624,000.00

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
014800100100	STATE INDEPENDENT ELECT. COM		
014800100100	12020606 - Sales of Bills of Entries/Application forms	0.00	200,000.00
	TOTAL	0.00	0.00
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION		
014700200100	12020606 - Sales of Bills of Entries/ Application Forms	294,000.00	294,000.00
014700200100	12020606 - Sales of Bills of Entries/ Application Forms	0.00	268,000.00
	TOTAL	294,000.00	562,000.00
021500100100	MINISTRY OF AGRICULTURE & NATURAL RESOURCES		
021500100100	12020450 - Inspection Fees	4,000,000.00	5,625,000.00
021500100100	12020446 - Agricultural/Veterinary Services Fees	2,000,000.00	3,735,000.00
021500100100	12020616 - Sales of Fertilizer	264,800,000.00	200,000,000.00
021500100100	12020117 - Dried fish and meat license	0.00	83,000.00
021500100100	12020118 - Pet Dog license	0.00	41,500.00
021500100100	12020119 - Fishing permit license	0.00	41,500.00
021500100100	12020121 - Hunting permit license	0.00	41,500.00
021500100100	12020122 - Produce buyer license	0.00	581,000.00
021500100100	12020136 - Health Facilities Licenses	0.00	83,000.00
021500100100	12020149 - Animal import license	0.00	415,000.00
021500100100	12020442 - Reg/Renewal of Livestock /Poultry farmers	0.00	166,000.00
021500100100	12020446 - Agricultural/Veterinary Services Fees		415,000.00
021500100100	12020609 - Proceed from sales of farm produce	0.00	40,000,000.00
021500100100	12020461 - Agricultural show fees	0.00	83,000.00
021500100100	12020605 - Sale of Vaccines (animal)	0.00	83,000.00
021500100100	12020609 - Proceed from sales of farm produce	0.00	50,000,000.00
021500100100	12020608 - Sales of Improved Seeds/Chemicals	0.00	1,660,000.00
021500100100	12021007 - Animal Traction Repayment	0.00	20,083,000.00
	TOTAL	270,800,000.00	323,136,500.00
021500100200	MODERN ABBATOR		
021500100200	12020457 - Abattoir/Slaughter House/Meat Fee	2,000,000.00	700,000.00
	TOTAL	2,000,000.00	700,000.00
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME		
021510200100	12020720 - Earning from Hire of Tractor/Harvesters	3,000,000.00	4,150,000.00
021510200100	12020150 - Registration of Agro Chemical Shops	0.00	166,000.00
021510200100	14030202 - International Loans/Borrowings From Other Gove	20,000,000.00	0.00
021510200100	12020446 - Agricultural/Veterinary Services Fees	0.00	83,000.00
021510200100	12020608 - Sales of Improved Seeds/Chemicals	2,000,000.00	124,500.00
021510200100	14030203 - International Loans/Borrowings From Other Entiti	0.00	0.00
021510200100	14030202 - International Loans/Borrowings From Other Gove	0.00	0.00
021510200100	12020708 - Earnings From Agricultural Produce	5,000,000.00	0.00
021510200100	12020126 - Tractor Hiring Service	0.00	10,000,000.00
	TOTAL	30,000,000.00	14,523,500.00
021511000100	FERTILIZER BLANDING PLAN GUJBA		
021511000100	12020616 - Sales of Fertilizer	0.00	17,142,800.00
	TOTAL	0.00	17,142,800.00
022000100100	MINISTRY OF FINANCE		
022000100100	12020604 - Sales of Stores	2,150,000.00	2,150,000.00
022000100100	12020611 - Proceeds from Sales of Government Vehicles	20,000,000.00	40,000,000.00
022000100100	12021004 - Motor Vehicles Ref. Loan	100,000,000.00	260,877,360.00
022000100100	12021006 - Refunds	200,000,000.00	200,000,000.00
022000100100	12020802 - Rent on Government Office		40,000,000.00

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DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N=
022000100100	12021008 - Furniture Loan	75,000,000.00	75,000,000.00
022000100100	12020805 - Lease Rentals	200,000,000.00	52,200,000.00
022000100100	12020803 - Rent on Government Building	0.00	138,000,000.00
022000100100	12020906 - Rent on Government Properties (others Rents)	165,825,000.00	51,550,000.00
	TOTAL	762,975,000.00	859,777,360.00
022000800100	BOARD OF INTERNAL REVENUE		
022000800100	12010101 - Pay- as- You Earn	2,554,476,805.00	2,245,213,189.00
022000800100	12010104 - Direct Assessment Tax	4,357,500.00	8,229,000.00
022000800100	12010105 - Stamp Duty Tax	30,000,000.00	20,000,000.00
022000800100	12010106 - Withholding Tax	400,000,000.00	220,405,104.00
022000800100	12010107 - Property Tax	5,000,000.00	479,325.00
022000800100	12010199 - Other Direct Tax	5,000,000.00	300,080.00
022000800100	12020132 - Motor Vehicle Licenses	15,000,000.00	12,379,000.00
022000800100	12020133 - Drivers' Licenses	12,000,000.00	7,743,000.00
022000800100	12020137 - Trade Permit Licenses	300,000.00	200,000.00
022000800100	12020139 - Taxi Registration (side Badge)	500,000.00	300,000.00
022000800100	12020140 - Conductor's Badge	500,000.00	300,150.00
022000800100	12020141 - Driving Test	200,000.00	100,000.00
022000800100	12020142 - Driver's Badge	300,000.00	200,300.00
022000800100	12020143 - Learner's Permit	800,000.00	700,000.00
022000800100	12020146 - Vehicle Registration	3,000,000.00	2,500,000.00
022000800100	12020147 - Vehicle Plate Number	15,000,000.00	10,150,000.00
022000800100	12020131 - N/A	1,000,000.00	500,000.00
022000800100	12020445 - Change of Ownership Fees	300,000.00	100,000.00
022000800100	12020499 - Other Fees	200,000.00	200,000.00
022000800100	12020599 - Miscellaneous Fines	300,000.00	261,450.00
	TOTAL	3,048,234,305.00	2,530,260,598.00
022200100100	MINISTRY OF COMMERCE, INDUSTRIES & TOURISM		
022200100100	12020712 - Earnings From Registration of Trainee	15,000,000.00	27,300,800.00
	TOTAL	15,000,000.00	27,300,800.00
022205100100	SMALL SCALE & INDUSTRIES		
022205100100	12021006 - Refunds	2,000,000.00	20,900,340.00
	TOTAL	2,000,000.00	20,900,340.00
022205200100	State Hotels Board		
022205200100	12020710 - Earnings From Guest Houses	2,000,000.00	1,000,000.00
	TOTAL	2,000,000.00	1,000,000.00
023400100100	MINISTRY OF WORKS AND TRANSPORTS		
023400100100	12020450 - Inspection Fees	33,000.00	33,200.00
023400100100	12020480 - Road Cut Fees	300,000.00	0.00
023400100100	12020703 - Earnings From Hire of Plants & Equipment	7,000,000.00	25,000,000.00
023400100100	12020704 - Earnings From the use of Government Vehicles	2,500,000.00	3,320,000.00
023400100100	12020714 - Earning from VIO Charges	1,000,000.00	2,400,000.00
023400100100	12020711 - Earnings From Commercial Activities	70,000.00	66,400.00
023400100100	12020508 - Road Cut Fines	200,000.00	1,000,000.00
023400100100	12020146 - Vehicle Registration	50,000.00	50,000.00
023400100100	12020148 - Certificate of Road Worthiness	5,000,000.00	7,800,000.00
023400100100	12020719 - Workshop Earnings	200,000.00	2,000,000.00
	TOTAL	16,353,000.00	41,669,600.00
023400100100	YOBE TRANSPORT CORPORATION		
023400100100	12020704 - Earning from Use of Government Vehicle	3,000,000.00	10,000,000.00
	TOTAL	3,000,000.00	10,000,000.00

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
025200100100	MINISTRY OF WATER RESOURCES		
025200100100	12020703 - Earning from hire of plants /Equipment	0.00	8,220,400.00
	TOTAL	0.00	8,220,400.00
25210200100	WATER CORPORATION		
025210200100	12020456 - water rate/tariff Fees	18,000,000.00	20,000,000.00
025210200100	12020614 - Sales of Government Buildings	5,000,000.00	7,377,000.00
	TOTAL	23,000,000.00	27,377,000.00
025301000100	Housing & Property Development Corp		
025301000100	12020614 - Sales of Government Buildings	5,000,000.00	0.00
	TOTAL	5,000,000.00	0.00
025300100100	MINISTRY OF LAND AND HOUSING		
025300100100	12020447 - Land Use Fees	4,000,000.00	4,400,000.00
025300100100	12020499 - Other Fees	2,000,000.00	2,000,000.00
025300100100	12020437 - Deeds Registration Fees	5,000,000.00	5,250,000.00
025300100100	12020462 - Document Registration	830,000.00	800,000.00
025300100100	12020438 - Survey/Planning/Building Fees	415,000.00	9,916,000.00
025300100100	12020453 - Application Fees	2,000,000.00	13,800,000.00
025300100100	12020460 - Change of Purpose	200,000.00	200,000.00
025300100100	12020477 - C of O Processing Fees	3,990,000.00	8,000,000.00
025300100100	12020617 - Sales of Maps	10,166,000.00	0.00
025300100100	12020625 - Sales of Building Plan	166,000.00	0.00
025300100100	12020907 - Rent Surface Mining/Sand/Laterite	415,000.00	17,166,000.00
025300100100	12020614 - Sales of Government Buildings	30,000,000.00	20,000,000.00
025300100100	12020475 - Valuation Fees	0.00	200,000.00
	TOTAL	59,182,000.00	81,732,000.00
031800100100	JUDICIAL SERVICE COMMISSION		
031800100100	12020453 - Application Fees	800,000.00	800,000.00
	TOTAL	800,000.00	800,000.00
032600100100	MINISTRY OF JUSTICE		
032600100100	12020455 - Vetting Fees	200,000,000.00	400,000,000.00
032600100100	12020501 - Court Order Fines	600,000.00	4,459,059.00
032600100100	12020487 - Refuse Collection and Disposal Fees	400,000.00	400,000.00
	TOTAL	201,000,000.00	404,859,059.00
032605100100	HIGH COURT OF JUSTICE		
032605100100	12020466 - Letter of Administration	3,500,000.00	1,500,000.00
032605100100	12020467 - Probate Fees	2,000,000.00	800,000.00
032605100100	12020501 - Court Order Fines	2,000,000.00	3,000,000.00
032605100100	12020401 - Court Fees	500,000.00	2,000,000.00
032605100100	12020426 - Court Sermons Fees	300,000.00	1,500,000.00
032605100100	12020481 - Filing Fees	2,000,000.00	600,000.00
032605100100	12020465 - Affidavits	3,000,000.00	500,000.00
032605100100	12020468 - Signing of Forms Fees	700,000.00	500,000.00
032605100100	12020481 - Filing Fees	300,000.00	500,000.00
032605100100	12020481 - Filing Fees	300,000.00	1,500,000.00
032605100100	12020481 - Filing Fees	200,000.00	1,000,000.00
032605100100	12020481 - Filing Fees	200,000.00	200,000.00
032605100100	12020481 - Filing Fees	200,000.00	0.00
032605100100	12020481 - Filing Fees	2,000,000.00	0.00
032605100100	12020505 - Counter Affidavits	200,000.00	100,000.00
032605100100	12020504 - Certificate of Judgment	200,000.00	100,000.00

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DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N=
032605100100	12020401 - Court Fees	300,000.00	500,000.00
032605100100	12020418 - Marriage/Divorce Fees	300,000.00	200,000.00
032605100100	12020601 - Sales of Journal & Publications	100,000.00	50,000.00
032605100100	12020504 - Certificate of Judgment	100,000.00	100,000.00
032605100100	12020499 - Other Fees	150,000.00	500,000.00
	TOTAL	18,550,000.00	15,150,000.00
032605200100	AREA COURT DIVISION		
032605200100	12020401 - Court Fees	1,000,000.00	2,100,000.00
	TOTAL	1,000,000.00	2,100,000.00
032605300100	SHARIA COUR OF APPEAL		
032605300100	12020401 - Court Fees	675,000.00	2,858,400.00
	TOTAL	675,000.00	2,858,400.00
051300100100	MINISTRY OF YOUTH, SPORT & SOCIAL COMMUNITY DEV.		
051300100100	12010199 - Other Direct Tax	600,000.00	6,363,200.00
	TOTAL	600,000.00	6,363,200.00
051300100200	YOBE STATE SPORT COUNCIL		
051300100200	12020499 - Other Fees	1,350,000.00	6,300,000.00
	TOTAL	1,350,000.00	6,300,000.00
051300100300	YOBE STATE DESERTY STARS		
051300100300	12020486 - Stadium Gate Fees	1,500,000.00	0.00
	TOTAL	1,500,000.00	0.00
051700100100	MINISTRY OF EDUCATION		
051700100100	12020803 - Rent on Government Buildings	36,000,000.00	3,992,000.00
	TOTAL	36,000,000.00	3,992,000.00
051700800100	LIBRARY BOARD		
051700800100	12020506 - Lost and Replacement fines		33,600.00
051701800100	MAI ALOOMA POLYTECHNIC GEIDAM		
051701800100	12020606 - Sales of Bills of Entries/ Application Forms	250,000.00	13,100,000.00
051701800100	12020452 - School/Tuition/Examination Fees	3,000,000.00	5,800,000.00
051701800100	12020441 - Laboratory Fees	1,200,000.00	0.00
051701800100	12020499 - Other Fees	800,000.00	0.00
	TOTAL	5,250,000.00	18,900,000.00
051702100100	YOBE STATE UNIVERSITY DAMATURU		
051702100100	12020607 - Sales of Consultancy Registration Forms	9,640,000.00	11,120,000.00
051702100100	12020452 - School/Tuition/Examination Fees	241,360,000.00	70,000,000.00
	TOTAL	251,000,000.00	81,120,000.00
051705600100	SCHOLARSHIP BOARD		
051705600100	12020606 - Sales of Bills of Entries/ Application Forms	4,000,000.00	4,000,000.00
	TOTAL	4,000,000.00	4,000,000.00
051706500100	UMAR SULEIMAN COLLEGE OF EDUCATION GASHUA		
051706500100	12020452 - School/Tuition/Examination Fees	5,000,000.00	3,320,000.00
051706500100	12020452 - School/Tuition/Examination Fees	2,000,000.00	500,000.00
051706500100	12020452 - School/Tuition/Examination Fees	20,000,000.00	20,000,000.00
051706500100	12020606 - Sales of Bills of Entries/ Application Forms	4,000,000.00	1,992,000.00
051706500100	12020707 - Earnings From Medical Services	3,000,000.00	1,856,000.00
051706500100	12020701 - Earnings From Consultancy Services	5,000,000.00	5,000,000.00
051706500100	12021103 - Other Investment Income	7,000,000.00	0.00
	TOTAL	46,000,000.00	32,668,000.00
051706600100	COLLEGE OF ADMINISTRATION AND BUSINESS STUDIES		
051706600100	12020453 - Application Fees	2,500,000.00	21,836,000.00
051706600100	12020712 - Earnings From Registration of Trainee	15,196,000.00	0.00
	TOTAL	17,696,000.00	21,836,000.00

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
051706700100	COLLEGE OF AGRIC GUJBA		
051706700100	12020452 - School/Tuition/Examination Fees	7,560,000.00	7,200,000.00
051706700100	12020606 - Sales of Bills of Entries/ Application Forms	613,200.00	2,576,000.00
	TOTAL	8,173,200.00	9,776,000.00
051706800100	YOBE STATE COLLEGE OF LEGAL AND ISLAMIC STUDIES		
051706800100	12020452 - School/Tuition/Examination Fees	5,000,000.00	20,720,000.00
051706800100	12020606 - Sales of Bills of Entries/ Application Forms	1,200,000.00	12,168,000.00
	TOTAL	6,200,000.00	32,888,000.00
052100100100	MINISTRY OF HEALTH		
052100100100	12020134 - Patent Medicine & Drug Stores Licenses	2,500,000.00	1,328,123.00
052100100100	12020136 - Health Facilities Licenses	200,000.00	
	TOTAL	2,700,000.00	1,328,123.00
052110200100	HOSPITAL MANAGEMENT BOARD		
052110200100	12020441 - Laboratory Fees	2,400,000.00	3,400,000.00
052110200100	12020507 - Loss of Gate Pass	33,000.00	33,200.00
052110200100	12020707 - Earnings From Medical Services	200,000.00	160,000.00
052110200100	12020707 - Earnings From Medical Services	0.00	80,000.00
052110200100	12020707 - Earnings From Medical Services	80,000.00	80,000.00
052110200100	12020707 - Earnings From Medical Services	1,000,000.00	4,000,000.00
052110200100	12020707 - Earnings From Medical Services	360,000.00	1,176,000.00
052110200100	12020707 - Earnings From Medical Services	1,000,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	1,200,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	1,400,000.00	2,400,000.00
052110200100	12020707 - Earnings From Medical Services	800,000.00	1,600,000.00
052110200100	12020707 - Earnings From Medical Services	800,000.00	1,600,000.00
052110200100	12020707 - Earnings From Medical Services	200,000.00	1,200,000.00
052110200100	12020707 - Earnings From Medical Services	500,000.00	1,200,000.00
052110200100	12020710 - Side Rooms Charges	0.00	15,080,000.00
	TOTAL	9,973,000.00	36,809,200.00
052110200200	YOBE STATE UNIVERSITY TEACHING HOSPITAL		
052110200200	12020612 - Proceeds From Sales of Drugs and Medications	130,000,000.00	140,000,000.00
052110200200	12020702 - Earnings From Laboratory Services	10,000,000.00	10,636,000.00
	TOTAL	140,000,000.00	150,636,000.00
052110400100	SHEHU SULE COLLEGE OF NURSING		
052110400100	12020606 - Sales of Bills of Entries/ Application Forms	800,000.00	11,032,000.00
	TOTAL	800,000.00	11,032,000.00
052110600100	COLLEGE OF HEALTH & TECHNOLOGY NGURU		
052110600100	12020452 - School/Tuition/Examination Fees	8,232,000.00	10,232,000.00
052110600100	12020606 - Sales of Bills of Entries/ Application Forms	900,000.00	1,504,000.00
	TOTAL	9,132,000.00	11,736,000.00
053500100100	MINISTRY OF ENVIRONMENT		
053500100100	12020138 - Reg./Renewal of Private Refuse Collectors	0.00	830,000.00
053500100100	12020502 - Firewood Trafficking Fines	500,000.00	5,000,000.00
053500100100	12020503 - Refuse Collection and Disposal Fines	0.00	200,000.00
053500100100	12020511 - Forest Offence Fines	500,000.00	500,000.00
053500100100	12020436 - Bill Board Advertisement Fees	500,000.00	830,000.00
053500100100	12020449 - Business/Trade Operating Fees	1,000,000.00	249,000.00
053500100100	12020451 - Timber & Forest Fees	100,000.00	0.00
053500100100	12020454 - Parking Fees	100,000.00	166,000.00

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

DETAILS OF INTERNALLY GENERATED REVENUE

ADMIN CODE	DESCRIPTION	APPROVED BUDGET	APPROVED BUDGET
		2019 =N=	2018 =N =
053500100100	12020471 - Reg./Renewal of Environmental Dump Site	100,000.00	58,100.00
053500100100	12020431 - Environmental Impact Assessment Fees	0.00	83,000.00
053500100100	12020472 - Reg./Renewal of Telecom System (Mast)	1,000,000.00	8,300,000.00
	SUB- TOTAL	3,800,000.00	16,216,100.00
	TOTAL IGR	5,126,384,505.00	4,987,389,180.00
1302	OTHER RECIEPT		
130203	Internal Grants		
13020301	State and LG Joint Projects	2,000,000,000	2,000,000,000
13020301	UBE Matching Grants	1,473,000,000	1,287,000,000
13020301	FGN Grant for SDG	250,000,000	1,000,000,000
	Sub-Total Internal Grant	3,723,000,000	4,287,000,000
	External Grants		
14030201	BESDA	915,000,000	0
14030201	YESSO (IDA)	10t	0
14030201	SLOGOR	10t	0
14030201	DLI (WORLD BANK)	2,897,500,000	0
14030201	EU	10t	0
14030201	MCRP	10t	0
	Total External Grant	3,812,500,000	0
14030201	FADAMA III	10t	160,000,000
14030201	IFAD	10t	100,000,000
14030201	NPFS	10t	230,000,000
	TOTAL EXTERNAL LOANS		490,000,000
	Other Capital Receipts		
14020201	12021006 - Refunds	1,000,000,000	4,000,000,000
14040101	Debt Relief	-	15,506,761,412
14020202	12020611 - Proceed from Sales of Government Vehicles	15,000,000	10,000,000
	TOTAL	1,015,000,000	19,516,761,412
	Internal Loans		
14030302	Budget Support Facility (Balance)	700,000,000	
14030302	Capital Market Issuances	1,433,000,000	2,094,798,408
	TOTAL	2,133,000,000	2,094,798,408

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
SUMMARY OF EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
011100100100	GOVERNMENT HOUSE	223,123,000	2,000,000,000	-	2,223,123,000
011100100200	DEPUTY GOVERNOR'S OFFICE	-	360,000,000	-	360,000,000
011100100300	SPECIAL ADVISER ON BUDGET	-	3,000,000	-	3,000,000
011100100400	SPECIAL ADVISER ON EDUCATION	-	3,000,000	-	3,000,000
011100100500	SPECIAL ADVISER ON FINANCE	-	3,000,000	-	3,000,000
011100100600	SPECIAL ADVISER ON JUSTICE	-	3,000,000	-	3,000,000
011100100700	SPECIAL ADVISER ON LOCAL GOVT	-	3,000,000	-	3,000,000
011100100800	SPECIAL ADVISER ON LAND AND HOUSING	-	3,000,000	-	3,000,000
011100100900	SPECIAL ADVISER ON POLITICAL	-	3,000,000	-	3,000,000
011100101000	SPECIAL ADVISER ON SECURITY	-	3,000,000	-	3,000,000
011100101100	SPECIAL ADVISER ON WORKS	-	3,000,000	-	3,000,000
011100101200	SPECIAL ADVISER ON HEALTH	-	3,000,000	-	3,000,000
011100101300	SPECIAL ADVISER ON AGRICULTURE	-	3,000,000	-	3,000,000
011100101400	SPECIAL ADVISER ON RELIGIOUS MATTERS	-	3,000,000	-	3,000,000
011100500100	SUSTAINABLE DEVELOPMENT GOAL	-	62,725,500	427,975,000	490,700,500
011100800100	STATE EMERGENCY MANAGEMENT BOARD	-	470,000,000	-	470,000,000
011101000100	BUREAU ON PUBLIC PROCUREMENT	-	75,200,000	70,000,000	145,200,000
011101300100	OFFICE OF THE SECRETARY TO THE STATE GOV	593,412,000	1,866,720,000	1,799,000,000	4,259,132,000
011101300200	UNICEF COORDINATOR	-	600,000	-	600,000
011101300300	LANDSCAPE UNIT	-	300,000	-	300,000
011101300400	NATIONAL VOLUNTEER UNIT	-	120,000	-	120,000
011101300500	MAINTENANCE UNIT	-	300,000	-	300,000
011102100100	LAGOS LIAISON OFFICE	-	2,400,000	-	2,400,000
011102100200	KADUNA LIAISON OFFICE	-	6,000,000	-	6,000,000
011102100300	ABUJA LIAISON OFFICE	-	21,600,000	-	21,600,000
011102100400	MAIDUGURI LIAISON OFFICE	-	2,400,000	-	2,400,000
011103300100	YOSACA	-	84,200,000	25,000,000	109,200,000
011103500100	LOCAL GOVERNMENT PENSION BOARD	20,206,000	900,000	5,000,000	26,106,000
011103700100	PILGRIMS SERVICE COMMISSION	37,668,000	401,533,000	135,000,000	574,201,000
011200300100	STATE HOUSE OF ASSEMBLY	626,842,000	1,728,000,000	1,032,000,000	3,386,842,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	12,814,000	151,840,000	-	164,654,000
012300100100	MINISTRY OF INFORMATION & CULTURE	97,501,000	47,300,000	829,000,000	973,801,000
012300300100	YOBE STATE TELEVISION (YTV)	118,002,000	22,297,000	95,000,000	235,299,000
012300400100	YOBE BROADCASTING CORPORATION (YBC)	108,768,000	32,373,000	72,000,000	213,141,000
012301300100	YOBE STATE PRINTING CORPORATION	30,772,000	8,154,000	109,600,000	148,526,000
012305700100	COUNCIL FOR ARTS AND CULTURE	50,304,000	7,642,000	22,000,000	79,946,000
012400700100	FIRE SERVICE BOARD	148,418,000	18,650,000	125,000,000	292,068,000
012500100100	OFFICE OF THE HEAD OF SERVICE	258,032,000	724,000,000	640,000,000	1,622,032,000
014000100100	OFFICE OF THE STATE AUDITOR GENERAL	56,252,000	88,400,000	30,000,000	174,652,000
014000200100	LOCAL GOVERNMENT AUDIT DEPARTMENT	75,794,000	27,812,000	36,000,000	139,606,000
014700100100	CIVIL SERVICE COMMISSION	41,592,000	34,470,000	20,000,000	96,062,000
014700200100	LOCAL GOVERNMENT SERVICE COMMISSION	41,806,000	28,400,000	23,706,000	93,912,000
014800100100	STATE INEC	9,873,000	3,000,000	100,000,000	112,873,000
016200100100	MINISTRY OF RELIGIOUS AFFAIRS	104,245,000	164,484,000	75,000,000	343,729,000
016200100200	YOBE STATE MOSQUE AND ISLAMIC CENTRE	54,000,000	600,000	-	54,600,000
021500100100	MIN. OF AGRICULTURE & NATURAL RESOURCE	940,636,000	1,390,000,000	529,000,000	2,859,636,000
021500100200	MODERN ABBATOIR	-	23,600,000	49,000,000	72,600,000
021500100300	PILOT LIVESTOCK	-	59,250,000	142,750,000	202,000,000
021500100400	IRRIGATION PROGRAMME	-	-	1,130,000,000	1,130,000,000
021510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	264,518,000	12,000,000	231,000,000	507,518,000
021511000100	FERTILIZER BLENDING PLANT GUJBA	-	4,500,000	20,000,000	24,500,000
022000100100	MINISTRY OF FINANCE	563,325,000	259,000,000	98,000,000	920,325,000
022000100200	CONSOLIDATED	-	5,880,000,000	-	5,880,000,000
022000100300	MISCELLANEOUS	-	1,547,872,000	-	1,547,872,000
022000100400	EFFICIENCY UNIT	-	300,000	-	300,000
022000200100	DEBT MANAGEMENT OFFICER (DMO)	-	300,000	-	300,000
022000700100	OFFICE OF THE ACCOUNT GENERAL	-	25,820,000	-	25,820,000
022000700200	PUBLIC FINANCE MANAGEMENT UNIT	-	300,000	-	300,000
022000800100	BOARD OF INTERNAL REVENUE	90,366,000	110,000,000	134,000,000	334,366,000
022200100100	MIN. OF COMMERCE, INDUSTRIES & TOURISM	111,394,000	53,600,000	184,000,000	348,994,000
022201800100	YOBE INVESTMENT	-	-	50,000,000	50,000,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
SUMMARY OF EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
022205100100	SMALL SCALE & INDUSRIES	12,145,000	6,675,000	29,000,000	47,820,000
022205200100	STATE HOTEL BOARD	19,843,000	-	20,000,000	39,843,000
022205900100	YOBE STATE MICRO FINANCE BANK	3,647,000	-	40,000,000	43,647,000
023400100100	MINISTRY OF WORKS & TRANSPORT	351,777,000	42,973,000	14,178,000,000	14,572,750,000
023400100200	RURAL ELECTRIFICATION BOARD	172,930,000	278,316,000	527,000,000	978,246,000
023800100100	MIN. OF BUDGET AND ECONOMIC PLANNING	79,214,000	97,000,000	297,000,000	473,214,000
023800100200	BUDGET MONITORING & INSPECTION	-	1,500,000	-	1,500,000
023800100300	STATISTICAL DEPARTMENT	-	1,800,000	-	1,800,000
023800100400	DONOR COORDINATION	-	6,000,000	-	6,000,000
023800100500	YOBE STATE BUREAU OF STATISTICS	-	58,000,000	35,000,000	93,000,000
025000100100	FISCAL RESPONSIBILITY BOARD	-	66,200,000	110,000,000	176,200,000
025200100100	MINISTRY OF WATER RESOURCES	63,110,000	30,000,000	497,000,000	590,110,000
025210200100	WATER CORPORATION	318,041,000	162,166,000	145,000,000	625,207,000
025210300100	RURAL WATER SUPPLY AND SANITATION AGEN	106,575,000	11,510,000	480,000,000	598,085,000
025300100100	MINISTRY OF LAND & HOUSING	331,122,000	15,225,000	626,530,000	972,877,000
025301000100	HOUSING & PROPERTY DEVELOPMENT	38,935,000	12,100,000	40,000,000	91,035,000
031800100100	JUDICIAL SERVICE COMMISSION	125,963,000	44,600,000	208,000,000	378,563,000
032600100100	MINISTRY OF JUSTICE	188,290,000	64,488,000	80,000,000	332,778,000
032600100200	PREROGATIVE OF MERCY	9,490,000	16,700,000	10,000,000	36,190,000
032600100300	RENT TRIBUNAL	-	1,200,000	-	1,200,000
032600100400	SANITATION COURT	-	1,800,000	-	1,800,000
032600100500	REVENUE COURT	-	480,000	-	480,000
032605100100	HIGH COURTS OF JUSTICE	451,441,000	270,804,000	389,000,000	1,111,245,000
032605100200	ADMINISTRATION COMMITTEE OF JUSTICE	-	40,000,000	-	40,000,000
032605200100	SHARIA COURT DIVISION	268,254,000	6,000,000	-	274,254,000
032605300100	SHARIA COURT OF APPEAL	97,281,000	281,000,000	369,000,000	747,281,000
051300100100	MINISTRY OF YOUTH ,SPORT & SOCIAL COMM	259,521,000	121,801,000	250,000,000	631,322,000
051300100200	SPORTS COUNCIL	125,155,000	70,000,500	-	195,155,500
051300100300	YOBE DESERT STARS	112,500,000	150,000,000	-	262,500,000
051300200100	NYSC	-	300,000	-	300,000
051400100100	MINISTRY OF WOMEN AFFAIRS	74,158,000	85,500,000	169,000,000	328,658,000
051700100100	MINISTRY OF EDUCATION	139,699,000	2,406,494,000	3,989,220,000	6,535,413,000
051700100200	FRENCH AND KANURI CENTRE	-	300,000	-	300,000
051700100300	REMIDIAL PROGRAMME	-	450,000	-	450,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	870,903,000	81,000,000	1,474,000,000	2,425,903,000
051700800100	LIBRARY BOARD	74,717,000	6,900,000	53,000,000	134,617,000
051701000100	AGENCY FOR MASS EDUCUION	262,219,000	26,400,000	16,500,000	305,119,000
051701800100	MAI IDRIS ALOOMA POLYTECHNIC GEIDAM	368,518,000	20,000,000	108,000,000	496,518,000
051702100100	YOBE STATE UNIVERSITY DAMATURU	2,136,005,000	385,000,000	1,150,000,000	3,671,005,000
051703000100	ZONAL INSPECTORATE	-	900,000	-	900,000
051703100100	ARABIC AND ISLAMIC EDUCATION BOARD	24,208,000	126,050,000	10,000,000	160,258,000
051705400100	TEACHING SERVICE BOARD	2,360,500,000	194,542,000	119,000,000	2,674,042,000
051705500100	SCIENCE AND TECHNICAL SCHOOL BOARD	1,193,211,000	87,800,000	205,000,000	1,486,011,000
051705600100	SCHOLARSHIP BOARD	27,092,000	11,000,000	602,000,000	640,092,000
051706400100	EDUCATION RESOURCE CENTRE	-	1,800,000	-	1,800,000
051706500100	COLLEGE OF EDUCATION GASHUA	1,208,291,000	40,550,000	165,000,000	1,413,841,000
051706600100	COLLEGE OF ADMINISTRATIVE & BUS. STUDIES	713,839,000	29,900,000	200,000,000	943,739,000
051706700100	COLLEGE OF AGRIC GUJBA	477,078,000	31,550,000	86,000,000	594,628,000
051706800100	COLLEGE OF LEGAL AND ISLAMIC STUDIES	512,909,000	34,000,000	140,000,000	686,909,000
052100100100	MINISTRY OF HEALTH	978,530,000	446,000,000	2,800,000,000	4,224,530,000
052100100200	EPIDEMIOLOGICAL UNIT	-	600,000	-	600,000
052100100300	NPI UNIT	-	600,000	-	600,000
052100300100	PRIMARY HEALTH CARE MANAGEMENT BOAR	-	198,200,000	661,349,000	859,549,000
052110200100	HOSPITAL MANAGEMENT BOARD	3,710,140,000	187,420,000	150,000,000	4,047,560,000
052110200200	YOBE STATE TEACHING HOSPITAL UNIVERSITY	972,392,000	300,000,000	1,945,000,000	3,217,392,000
052110400100	SHEHU SULE COLLEGE OF NURSING	191,867,000	68,000,000	180,000,000	439,867,000
052110600100	COLLEGE OF HEALTH & TECHNOLOGY NGURU	130,200,000	56,540,000	146,000,000	332,740,000
052110700100	FAMILY SUPPORT MCHC	-	1,500,000	-	1,500,000
053500100100	MINISTRY OF ENVIRONMENT	443,595,000	262,900,000	250,000,000	956,495,000
053505600100	NEAZDP	71,915,000	7,370,000	20,000,000	99,285,000
053505700100	AFFORESTATION	-	6,200,000	20,000,000	26,200,000

YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
SUMMARY OF EXPENDITURE

ADMIN CODE	ORGANISATION	APPROVED BUDGET PERSONNEL COST =N=	APPROVED BUDGET OVERHEAD COST =N=	APPROVED BUDGET CAPITAL COST =N=	TOTAL EXPENDITURE 2019 =N=
053511600100	ENVIRONMENTAL PROTECTION AGENCY	292,799,000	100,000,000	130,000,000	522,799,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT & CHIEFT	64,663,000	12,000,000	20,000,000	96,663,000
055100200100	EMIRATE COUNCIL	233,555,000	-	-	233,555,000
	TOTAL	25,347,900,000	24,921,067,000	41,378,630,000	91,647,597,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100100 GOVERNMENT HOUSE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	223,123,000	125,834,000
21020101 - Non Regular Allowances		02101	70111	23541800	10,000,000	10,000,000
22020101 - Local Transport and Traveling (Training)		02101	70111	23541800	350,000,000	350,000,000
22020201 - Electricity Charges		02101	70111	23541800	50,000,000	50,000,000
22020203 - Internet Access Charges		02101	70111	23541800	10,000,000	10,000,000
22020205 - Water Rates & Charges		02101	70111	23541800	5,000,000	5,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23541800	30,000,000	30,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70111	23541800	15,000,000	15,000,000
22020309 - Uniforms & Other Clothing		02101	70111	23541800	5,000,000	5,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23541800	200,000,000	200,000,000
22020403 - Maintenance of office/ Residential Building		02101	70111	23541800	20,000,000	20,000,000
22020405 - Maintenance of Plants/ Generators		02101	70111	23541800	50,000,000	50,000,000
22020406 - Other Maintenance Services		02101	70111	23541800	600,000,000	600,000,000
22020601 - Security Services		02101	70111	23541800	50,000,000	50,000,000
22020803 - Plant/ Generator Fuel		02101	70111	23541800	250,000,000	250,000,000
22021003 - Publicity and Advertisement		02101	70111	23541800	155,000,000	155,000,000
22021004 - Medical Expenses-local		02101	70111	23541800	100,000,000	100,000,000
22021007 - Welfare Packages		02101	70111	23541800	50,000,000	50,000,000
22021023 - Souvenir/Gifts		02101	70111	23541800	50,000,000	50,000,000
TOTAL					2,000,000,000	2,000,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100200 DEPUTY GOVERNOR'S OFFICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70111	23510300	80,000,000	80,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23510300	10,000,000	10,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23510300	50,000,000	50,000,000
22020406 - Other Maintenance Services		02101	70111	23510300	200,000,000	200,000,000
22021007 - Welfare Packages		02101	70111	23510300	10,000,000	10,000,000
22021023 - Souvenir/Gifts		02101	70111	23510300	10,000,000	10,000,000
TOTAL					360,000,000	360,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100300 SPECIAL ADVISER ON BUDGET

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	78,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100400 SPECIAL ADVISER ON EDUCATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100500 SPECIAL ADVISER ON FINANCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23541800	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100600 SPECIAL ADVISER ON JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100700 SPECIAL ADVISER ON LOCAL GOVERNMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100800 SPECIAL ADVISER ON HOUSING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100100900 SPECIAL ADVISER ON POLITICAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100101000 SPECIAL ADVISER ON SECURITY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100101100 SPECIAL ADVISER ON WORKS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020101	Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100101200 SPECIAL ADVISER ON HEALTH

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100101300 SPECIAL ADVISER ON AGRICULTURAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100101400 SPECIAL ADVISER ON RELIGIOUS MATTERS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70111	23510300	800,000	-
22020301	- Office Stationaries/Computer Consumables	02101	70111	23510300	500,000	-
22020401	- Maintenance of Motor Vehicle	02101	70111	23510300	500,000	-
22020801	- Motor Vehicle Fuel	02101	70111	23510300	600,000	-
22020901	- Bank Charges (other than interest)	02101	70111	23510300	100,000	-
22021004	- Medical Expenses-local	02101	70111	23510300	500,000	-
TOTAL					3,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100500100 SUSTAINABLE DEVELOPMENT GOALS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020104	- International Transport and Traveling(Others)	02101	70133	23541800	867,500	867,500
22020301	- Office Stationaries/Computer Consumables	02101	70133	23541800	775,000	775,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23541800	20,025,500	17,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23541800	150,000	150,000
22020406	- Other Maintenance Services	02101	70133	23541800	30,000,000	34,000,000
22020501	- Workshops & Training –Local	02101	70133	23541800	175,000	175,000
22020703	- Legal Services	02101	70133	23541800	10,000,000	3,000,000
22020801	- Motor Vehicle Fuel	02101	70133	23541800	527,500	527,500
22020803	- Plant / Generator Fuel	02101	70133	23541800	35,000	35,000
22020901	- Bank Charges (other than interest)	02101	70133	23541800	20,000	20,000
22021004	- Medical Expenses-local	02101	70133	23541800	150,000	150,000
TOTAL					62,725,500	56,700,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011100500100 SUSTAINABLE DEVELOPMENT GOALS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020106	- Construction/Provision of Hospitals/ Health Ce	03101	70733	23541800	140,481,000	100,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cent	03101	70733	23541800	200,618,000	50,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70733	23541800	55,085,000	120,000,000
23050103	- Monitoring and Evaluation	03101	70733	23541800	31,791,000	180,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70733	23541800	-	50,000,000
TOTAL					427,975,000	500,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011100800100 - STATE EMERGENCY MANAGEMENT AGENCY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	5,010,000	30,510,000
22020102	- Local Transport and Traveling (Others)	02101	70133	23510300	500,000	500,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	665,000	665,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23510300	1,500,000	2,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	200,000	200,000
22020501	- Workshops & Training –Local	02101	70133	23510300	250,000	250,000
22020604	- Special Services	02101	70133	23510300	460,000,000	870,000,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	325,000	325,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	25,000	25,000
22021003	- Publicity and Advertisement	02101	70133	23510300	300,000	300,000
22021004	- Medical Expenses-local	02101	70133	23510300	200,000	200,000
22030102	- Bicycle Advances	02101	70133	23510300	25,000	25,000
22040109	- Grants to Communities/NGOs	02101	70133	23510300	1,000,000	2,350,000
TOTAL					470,000,000	907,350,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101000100 BUREAU ON PUBLIC PROCUREMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	3,400,000	3,400,000
22020201	- Electricity Charges	02101	70133	23510300	300,000	300,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	600,000	600,000
22020303	- News Papers	02101	70133	23510300	100,000	100,000
22020306	- Printing of Security Documents	02101	70133	23510300	800,000	800,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	800,000	800,000
22020403	- Maintenance of Office/ Residential Building	02101	70133	23510300	5,000,000	5,000,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	5,500,000	5,500,000
22020406	- Other Maintenance Services	02101	70133	23510300	8,000,000	8,000,000
22020501	- Workshops & Training –Local	02101	70133	23510300	50,000,000	50,000,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	100,000	100,000
22021004	- Medical Expenses-local	02101	70133	23510300	400,000	400,000
22021007	- Welfare Packages	02101	70133	23510300	200,000	200,000
TOTAL					75,200,000	75,200,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011101000100 BUREAU ON PUBLIC PROCUREMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70411	23541800	0.00	15,000,000.00
23010105	- Purchase of Motor Vehicles	03101	70411	23541800	30,000,000.00	30,000,000.00
23010113	- Purchase of Computers	03101	70411	23541800	4,000,000.00	5,000,000.00
23050103	- Monitoring and Evaluation	03101	70411	23541800	36,000,000.00	40,000,000.00
TOTAL					70,000,000.00	90,000,000.00

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101300100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	593,412,000	304,483,000
22020102 - Local Transport and Traveling (Others)		02101	70111	23541800	13,000,000	12,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23541800	13,000,000	2,216,400
22020308 - Field & Camping Materials Supplies		02101	70111	23541800	50,000,000	92,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23541800	24,000,000	50,000,000
22020404 - Maintenance of Office / IT Equipment		02101	70111	23541800	12,000,000	25,000,000
22020405 - Maintenance of Plants/Generators		02101	70111	23541800	12,000,000	2,000,000
22020406 - Other Maintenance Services		02101	70111	23541800	390,000,000	500,000,000
22020501 - Workshops & Training –Local		02101	70111	23541800	-	8,000,000
22020601 - Security Services		02101	70111	23541800	900,000,000	1,200,000,000
22020701 - Financial Consulting		02101	70111	23541800	-	5,000,000
22020803 - Plant / Generator Fuel		02101	70111	23541800	400,000,000	500,000,000
22021002 - Honorarium & Sitting Allowance		02101	70111	23541800	40,000,000	63,000,000
22040109 - Grants to Communities/NGOs		02101	70111	23541800	12,720,000	19,567,200
TOTAL					1,866,720,000	2,478,783,600

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011101300100 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020102 - Construction/Provision of Residential Building		03101	70111	23510300	400,000,000	400,000,000
23050128 - Counterpart Fund		03101	70111	23510300	300,000,000	180,000,000
23040101 - Tree Planting		03101	70111	23510300	10,000,000	20,000,000
23010121 - Purchase of Residential Furniture		03101	70111	23510300	10,000,000	120,000,000
23010105 - Purchase of Motor Vehicles		03101	70111	23510300	600,000,000	950,000,000
23010119 - Purchase of Power Generating Set		03101	70111	23510300	25,000,000	50,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70111	23510300	20,000,000	10,000,000
23010113 - Purchase of Computers		03101	70111	23510300	22,000,000	30,000,000
23030101 - Rehabilitation/Repairs of Residential Buildings		03101	70111	23510300	400,000,000	500,000,000
23030102 - Rehabilitation/Repairs – Electricity		03101	70111	23510300	10,000,000	5,000,000
23050103 - Monitoring and Evaluation		03101	70111	23510300	2,000,000	-
TOTAL					1,799,000,000	2,265,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101300200 UNICEF COORDINATOR

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020406	Other Maintenance Services	02101	70111	23510300	600,000	600,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101300300 LANSCAPE UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020406	Other Maintenance Services	02101	70111	23510300	300,000	260,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101300400 NATIONAL VOLUNTEER UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020406	Other Maintenance Services	02101	70111	23510300	120,000	120,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011101300500 MAINTAINANCE UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
22020406	Other Maintenance Services	02101	70111	23510300	300,000	300,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011102100100 LIAISON OFFICE LAGOS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020406	Other Maintenance Services	02101	70111	23510300	2,400,000	2,400,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011102100200 LIAISON OFFICE KADUNA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020406	Other Maintenance Services	02101	70111	23510300	6,000,000	6,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011102100300 LIAISON OFFICE ABUJA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020406	Other Maintenance Services	02101	70111	23510300	21,600,000	22,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011102100400 LIAISON OFFICE MAIDUGURI

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020406	Other Maintenance Services	02101	70111	23510300	2,400,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011103300100 YOSACA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70740	23541800	540,000	540,000
22020102	- Local Transport and Traveling (Others)	02101	70740	23541800	8,000,000	8,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70740	23541800	440,000	440,000
22020305	- Printing of Non Security Documents	02101	70740	23541800	8,000,000	8,000,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70740	23541800	40,800,000	50,800,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70740	23541800	7,000,000	7,000,000
22020401	- Maintenance of Motor Vehicle	02101	70740	23541800	260,000	260,000
22020406	- Other Maintenance Services	02101	70740	23541800	8,000,000	10,000,000
22020501	- Workshops & Training –Local	02101	70740	23541800	10,295,000	13,295,000
22020801	- Motor Vehicle Fuel	02101	70740	23541800	400,000	400,000
22020901	- Bank Charges (other than interest)	02101	70740	23541800	125,000	125,000
22021004	- Medical Expenses-local	02101	70740	23541800	340,000	340,000
TOTAL					84,200,000	99,200,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011103300100 YOSACA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010122	- Purchase of Health/ Medical Equipment	03101	70721	23510300	2,000,000	7,000,000
23050101	- Research and Development	03101	70721	23510300	5,000,000	2,000,000
23050103	- Monitoring and Evaluation	03101	70721	23510300	3,000,000	1,000,000
23050128	- Counterpart Fund	03101	70721	23510300	15,000,000	15,000,000
TOTAL					25,000,000	25,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011103500100 LOCAL GOVERNMENT PENSION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
21010101	CONSOLIDATED SALARY	02101	70131	23510300	20,206,000	15,080,000
22020101	Local Transport and Traveling (Training)	02101	70131	23510300	200,000	210,000
22020102	Local Transport and Traveling (Others)	02101	70131	23510300	250,000	258,750
22020301	Office Stationaries/Computer Consumables	02101	70131	23510300	150,000	165,000
22020401	Maintenance of Motor Vehicle	02101	70131	23510300	100,000	67,500
22020604	Special Services	02101	70131	23510300	45,000	45,000
22020801	Motor Vehicle Fuel	02101	70131	23510300	47,000	56,250
22020901	Bank Charges (other than interest)	02101	70131	23510300	8,000	7,500
22021004	Medical Expenses-local	02101	70131	23510300	100,000	90,000
TOTAL					900,000	900,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011103500100 LOCAL GOVERNMENT PENSION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
23010112	Purchase of Office Furniture and Fittings	03101	70160	23510300	-	1,000,000
23010113	Purchase of Computers	03101	70160	23510200	5,000,000	3,000,000
23020101	Construction/Provision of Office Buildings	03101	70160	23510300	-	1,000,000
TOTAL					5,000,000	5,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011103700100 PILGRIMS SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	37,668,000	13,731,000
22020101 - Local Transport and Traveling (Training)		02101	70160	23551900	2,000,000	2,000,000
22020102 - Local Transport and Traveling (Others)		02101	70160	23551900	15,000,000	25,000,000
22020104 - International Transport and Traveling(Others)		02101	70160	23551900	380,533,000	322,533,000
22020201 - Electricity Charges		02101	70160	23551900	3,000,000	3,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23551900	200,000	200,000
22020305 - Printing of Non Security Documents		02101	70160	23551900	200,000	200,000
22020402 - Maintenance of Office/Residential Furniture		02101	70160	23551900	150,000	150,000
22020605 - Cleaning and Fumigation Services		02101	70160	23551900	100,000	100,000
22020901 - Bank Charges (other than interest)		02101	70160	23551900	100,000	100,000
22021002 - Honorarium & Sitting Allowance		02101	70160	23551900	150,000	150,000
22021007 - Welfare Packages		02101	70160	23551900	100,000	100,000
TOTAL					401,533,000	353,533,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011103700100 PILGRIMS SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70160	23510300	3,000,000	5,000,000
23010113 - Purchase of Computers		03101	70160	23510300	3,000,000	5,000,000
23020102 - Construction/Provision of Residential Building		03101	70160	23510300	90,000,000	2,000,000
23020114 - Construction/Provision of Roads		03101	70160	23510300	9,000,000	
23020128 - Construction of Other Buildings		03101	70160	23510300	30,000,000	135,000,000
TOTAL					135,000,000	147,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011200300100 HOUSE OF ASSEMBLY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	626,842,000	296,759,000
22020101 - Local Transport and Traveling (Training)		02101	70111	23510300	100,000,000	45,000,000
22020102 - Local Transport and Traveling (Others)		02101	70111	23510300	100,000,000	50,000,000
22020103 - International Transport and Traveling(Training)		02101	70111	23510300	100,000,000	-
22020201 - Electricity Charges		02101	70111	23510300	2,000,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70111	23510300	10,000,000	20,000,000
22020302 - Books		02101	70111	23510300	4,000,000	5,000,000
22020303 - News Papers		02101	70111	23510300	500,000	-
22020305 - Printing of Non Security Documents		02101	70111	23510300	15,000,000	13,400,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70111	23510300	3,000,000	2,000,000
22020309 - Uniforms & other Clothing		02101	70111	23510300	40,000,000	30,000,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23510300	10,000,000	10,000,000
22020405 - Maintenance of Plants/Generators		02101	70111	23510300	25,000,000	4,000,000
22020501 - Workshops & Training –Local		02101	70111	23510300	30,000,000	3,000,000
22020603 - Residential Rent		02101	70111	23510300	21,000,000	21,000,000
22020605 - Cleaning and Fumigation Services		02101	70111	23510300	10,000,000	-
22020710 - Investigation, Research and Documentations		02101	70111	23510300	18,000,000	-
22020799 - Other Consultancy Service (N.E.C.)		02101	70111	23510300	40,000,000	20,000,000
22020901 - Bank Charges (other than interest)		02101	70111	23510300	13,500,000	-
22020902 - Insurance Premium		02101	70111	23510300	60,000,000	40,000,000
22021002 - Honorarium & Sitting Allowance		02101	70111	23510300	880,000,000	100,000,000
22021002 - Honorarium & Sitting Allowance		02101	70111	23510300		600,000,000
22021003 - Publicity and Advertisement		02101	70111	23510300	1,000,000	-
22021007 - Welfare Packages		02101	70111	23510300	70,000,000	50,000,000
22021013 - Promotion (Service Wide)		02101	70111	23510300	50,000,000	45,000,000
22021019 - Medical Expenses – International		02101	70111	23510300	80,000,000	-
22030107 - Furnishing Advances		02101	70111	23510300	10,000,000	-
22040109 - Grants to Communities/NGOs		02101	70111	23510300	35,000,000	15,000,000
TOTAL					1,728,000,000	1,073,400,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 011200300100 HOUSE OF ASSEMBLY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020101 - Construction/Provision of Office Buildings		03101	70111	23510300	10,000,000	15,000,000
23020105 - Construction/Provision of Water Facilities		03101	70111	23510300	2,000,000	1,000,000
23010142 - Purchase of Electrical Equipment		03101	70111	23510300	2,000,000	2,000,000
23010119 - Purchase of Power Generating Set		03101	70111	23510300	30,000,000	30,000,000
23010105 - Purchase of Motor Vehicles		03101	70111	23510300	884,000,000	30,500,000
23010112 - Purchase of Office Furniture and Fittings		03101	70111	23510300	70,000,000	30,000,000
23010113 - Purchase of Computers		03101	70111	23510300	5,000,000	29,500,000
23010123 - Purchase of Fire Fighting Equipment		03101	70111	23510300	1,000,000	1,000,000
23010114 - Purchase of Computer Printers		03101	70111	23510300	3,000,000	2,500,000
23010122 - Purchase of Health/ Medical Equipment		03101	70111	23510300	2,500,000	2,500,000
23010128 - Purchase of Security Equipment		03101	70111	23510300	5,000,000	8,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70111	23510300	17,500,000	20,000,000
TOTAL					1,032,000,000	172,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 011200400100 HOUSE OF ASSEMBLY SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	12,814,000	12,273,000
22020101 - Local Transport and Traveling (Training)		02101	70111	23510300	20,000,000	3,400,000
22020102 - Local Transport and Traveling (Others)		02101	70111	23510300	5,000,000	300,000
22020103 - International Transport and Traveling(Training)		02101	70111	23510300	19,940,000	800,000
22020201 - Electricity Charges		02101	70111	23510300	300,000	2,500,000
22020301 - Office Stationaries/Computer Consumables		02101	70111	23510300	2,000,000	600,000
22020303 - News Papers		02101	70111	23510300	100,000	30,000,000
22020305 - Printing of Non Security Documents		02101	70111	23510300	10,000,000	100,000
22020309 - Uniforms & other Clothing		02101	70111	23510300	4,000,000	100,000
22020401 - Maintenance of Motor Vehicle		02101	70111	23510300	2,000,000	800,000
22020405 - Maintenance of Plants/Generators		02101	70111	23510300	500,000	500,000
22020406 - Other Maintenance Services		02101	70111	23510300	5,000,000	5,500,000
22020505 - Short Term Courses-Local		02101	70111	23510300	80,000,000	2,050,000
22020605 - Cleaning and Fumigation Services		02101	70111	23510300	500,000	-
22020709 - Audit Consultancy		02101	70111	23510300	500,000	200,000
22020901 - Bank Charges (other than interest)		02101	70111	23510300	200,000	-
22021003 - Publicity and Advertisement		02101	70111	23510300	800,000	500,000
22021007 - Welfare Packages		02101	70111	23510300	500,000	400,000
22021004 - Medical Expenses-local		02101	70111	23510300	500,000	6,500,000
TOTAL					151,840,000	54,250,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012300100100 MINISTRY OF HOME AFFAIRS INFORMATION CULTURE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	97,501,000	81,908,000
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	8,000,000	7,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	3,800,000	1,900,000
22020303	- News Papers	02101	70133	23510300	1,450,000	725,000
22020305	- Printing of Non Security Documents	02101	70133	23510300	26,000,000	28,650,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	4,500,000	3,250,000
22020404	- Maintenance of Office / IT Equipment	02101	70133	23510300	200,000	100,000
22020501	- Workshops & Training –Local	02101	70133	23510300	450,000	225,000
22020801	- Motor Vehicle Fuel	02101	70133	23510300	1,400,000	700,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	100,000	50,000
22021004	- Medical Expenses-local	02101	70133	23510300	1,400,000	700,000
TOTAL					47,300,000	43,300,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012300100100 MINISTRY OF HOME AFFAIRS INFORMATION CULTURE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23541800	14,000,000	14,000,000
23010113	- Purchase of Computers	03101	70133	23541800	700,000,000	150,000,000
23020101	- Construction/Provision of Office Buildings	03101	70133	23541800	35,000,000	50,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70133	23541800	20,000,000	19,000,000
23050101	- Research and Development	03101	70133	23541800	30,000,000	30,000,000
23050104	- Anniversaries/Celebration	03101	70133	23541800	30,000,000	30,000,000
TOTAL					829,000,000	293,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012300300100 YOBE STATE TELEVISION (YTV)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	118,002,000	91,885,000
22020101	Local Transport and Traveling (Training)	02101	70830	23510300	100,000	375,000
22020102	Local Transport and Traveling (Others)	02101	70830	23510300	1,452,000	1,284,000
22020301	Office Stationaries/Computer Consumables	02101	70830	23510300	100,000	84,000
22020303	News Papers	02101	70830	23510300	156,000	156,000
22020401	Maintenance of Motor Vehicle	02101	70830	23510300	185,400	156,000
22020404	Maintenance of Office / IT Equipment	02101	70830	23510300	76,400	84,000
22020405	Maintenance of Plants/Generators	02101	70830	23510300	2,500,000	-
22020406	Other Maintenance Services	02101	70830	23510300	12,000,000	14,500,000
22020503	Conference & Seminars-Local	02101	70830	23510300	5,000,000	-
22020901	Bank Charges (other than interest)	02101	70830	23510300	47,200	141,000
22020902	Insurance Premium	02101	70830	23510300	-	5,000,000
22021004	Medical Expenses-local	02101	70830	23510300	480,000	720,000
22021007	Welfare Packages	02101	70830	23510300	200,000	-
TOTAL					22,297,000	22,500,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012300300100 YOBE STATE TELEVISION (YTV)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010114	Purchase of Computer Printers	03101	70830	23510300	-	-
23010108	Purchase of Buses	03101	70830	23510300	25,550,000	-
23020103	Construction/Provision of Electricity	03101	70830	23510300	20,000,000	20,000,000
23010142	Purchase of Electrical Equipment	03101	70830	23510300	-	30,700,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70830	23510300	26,000,000	60,000,000
23010112	Purchase of Office Furniture and Fittings	03101	70830	23510300	23,450,000	23,300,000
TOTAL					95,000,000	134,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012300400100 YOBE BROADCASTING CORPORATION (YBC)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	108,768,000	94,879,000
22020101 - Local Transport and Traveling (Training)		02101	70160	23510300	1,462,500	1,462,500
22020301 - Office Stationaries/Computer Consumables		02101	70160	23510300	525,000	525,000
22020303 - News Papers		02101	70160	23510300	185,000	185,000
22020308 - Field & Camping Materials Supplies		02101	70160	23510300	500,000	500,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23510300	250,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70160	23510300	75,000	75,000
22020404 - Maintenance of Office / IT Equipment		02101	70160	23510300	335,000	335,000
22020405 - Maintenance of Plants/Generators		02101	70160	23510300	1,525,000	1,525,000
22020406 - Other Maintenance Services		02101	70160	23510300	20,373,000	20,373,000
22020807 - Other Fuel/Lubricants		02101	70160	23510300	1,067,500	1,067,500
22020901 - Bank Charges (other than interest)		02101	70160	23510300	50,000	50,000
22020902 - Insurance Premium		02101	70160	23510300	4,000,000	4,000,000
22021004 - Medical Expenses-local		02101	70160	23510300	25,000	25,000
22021008 - Subscription to Professional Bodies		02101	70160	23510300	2,000,000	2,000,000
TOTAL					32,373,000	32,373,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012300400100 YOBE BROADCASTING CORPORATION (YBC)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23040101 - Tree Planting		03101	70160	23510300	10,000,000	8,000,000
23030109 - Rehabilitation/Repairs - Fire Fighting Stations		03101	70160	23510300	2,000,000	3,000,000
23010113 - Purchase of Computers		03101	70160	23510300	40,000,000	8,000,000
23010147 - Purchase of Spare Parts & Tools		03101	70160	23510300	20,000,000	19,000,000
TOTAL					72,000,000	38,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012301300100 YOBE PRINTING CORPORATION (YPC)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	30,772,000	27,084,000
22020102 - Local Transport and Traveling (Others)		02101	70830	23510300	285,000	280,000
22020301 - Office Stationaries/Computer Consumables		02101	70830	23510300	200,000	200,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70830	23510300	1,921,000	1,921,000
22020401 - Maintenance of Motor Vehicle		02101	70830	23510300	2,628,000	2,628,000
22020405 - Maintenance of Plants/Generators		02101	70830	23510300	200,000	200,000
22020501 - Workshops & Training –Local		02101	70830	23510300	1,500,000	1,500,000
22020801 - Motor Vehicle Fuel		02101	70830	23510300	375,000	375,000
22020803 - Plant / Generator Fuel		02101	70830	23510300	290,000	290,000
22020901 - Bank Charges (other than interest)		02101	70830	23510300	15,000	15,000
22021003 - Publicity and Advertisement		02101	70830	23510300	500,000	500,000
22021004 - Medical Expenses-local		02101	70830	23510300	240,000	240,000
TOTAL					8,154,000	8,149,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012301300100 YOBE PRINTING CORPORATION (YPC)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010128 - Purchase of Security Equipment		03101	70830	23510300	60,000,000	7,000,000
23010123 - Purchase of Fire Fighting Equipment		03101	70830	23510300	500,000	500,000
23010117 - Purchase of Shredding Machines		03101	70830	23510300	12,260,000	12,260,000
23010129 - Purchase of Industrial Equipment		03101	70830	23510300	28,700,000	30,700,000
23010118 - Purchase of Scanners		03101	70830	23510300	1,100,000	1,100,000
23010115 - Purchase of Photocopying Machines		03101	70830	23510300	3,500,000	3,500,000
23010113 - Purchase of Computers		03101	70830	23510300	3,540,000	3,540,000
TOTAL					109,600,000	58,600,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012305700100 COUNCIL FOR ARTS AND CULTURE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	50,304,000	43,199,000
22020102 - Local Transport and Traveling (Others)		02101	70820	23541800	2,700,000	2,700,000
22020301 - Office Stationaries/Computer Consumables		02101	70820	23541800	600,000	600,000
22020305 - Printing of Non Security Documents		02101	70820	23541800	1,000,000	1,000,000
22020401 - Maintenance of Motor Vehicle		02101	70820	23541800	300,000	300,000
22020403 - Maintenance of Office/ Residential Building		02101	70820	23541800	100,000	100,000
22020404 - Maintenance of Office / IT Equipment		02101	70820	23541800	1,000,000	1,000,000
22020501 - Workshops & Training –Local		02101	70820	23541800	1,392,000	1,392,000
22020801 - Motor Vehicle Fuel		02101	70820	23541800	300,000	300,000
22020901 - Bank Charges (other than interest)		02101	70820	23541800	15,000	15,000
22021004 - Medical Expenses-local		02101	70820	23541800	235,000	235,000
TOTAL					7,642,000	7,642,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012305700100 COUNCIL FOR ARTS AND CULTURE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70820	23541800	5,000,000	7,000,000
23050104 - Anniversaries/Celebration		03101	70820	23551900	12,000,000	15,000,000
23020118 - Construction/Provision of Infrastructure		03101	70820	23510300	3,000,000	3,000,000
23050103 - Monitoring and Evaluation		03101	70820	23541800	2,000,000	-
23020101 - Construction/Provision of Office Buildings		03101	70820	23541800	-	35,000,000
TOTAL					22,000,000	60,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012400700100 FIRE SERVICE BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23510800	148,418,000	148,454,000
22020101	Local Transport and Traveling (Training)	02101	70320	23510300	1,750,000	1,750,000
22020301	Office Stationaries/Computer Consumables	02101	70131	23510300	6,000,000	6,000,000
22020401	Maintenance of Motor Vehicle	02101	70320	23510300	6,100,000	6,100,000
22020404	Maintenance of Office / IT Equipment	02101	70320	23510300	1,000,000	2,000,000
22020405	Maintenance of Plants/Generators	02101	70320	23510300	500,000	500,000
22020701	Financial Consulting	02101	70320	23510300	150,000	150,000
22020708	Medical Consulting	02101	70320	23510300	1,000,000	900,000
22020801	Motor Vehicle Fuel	02101	70320	23510300	1,200,000	1,200,000
22020803	Plant / Generator Fuel	02101	70320	23510300	800,000	800,000
22020901	Bank Charges (other than interest)	02101	70320	23510300	50,000	50,000
22021004	Medical Expenses-local	02101	70320	23510300	100,000	100,000
TOTAL					18,650,000	19,550,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012400700100 FIRE SERVICE BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010123	Purchase of Fire Fighting Equipment	03101	70320	23510300	56,000,000	15,000,000
23010113	Purchase of Computers	03101	70320	23510300	2,000,000	-
23010112	Purchase of Office Furniture and Fittings	03101	70320	23510300	16,500,000	10,500,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70320	23510300	50,500,000	53,500,000
TOTAL					125,000,000	79,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 012500100100 OFFICE OF THE HEAD OF SERVICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	258,032,000	184,664,000
22020101 - Local Transport and Traveling (Training)		02101	70160	23510300	1,000,000	500,000
22020201 - Electricity Charges		02101	70160	23510300	1,000,000	500,000
22020202 - Telephone charges		02101	70160	23510300	500,000	250,000
22020205 - Water Rates & Charges		02101	70160	23510300	500,000	250,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23510300	2,500,000	1,250,000
22020303 - News Papers		02101	70160	23510300	500,000	250,000
22020309 - Uniforms & other Clothing		02101	70160	23510300	600,000	300,000
22020310 - Teaching Aids / Instruction Materials		02101	70160	23510300	2,000,000	1,000,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23510300	1,500,000	750,000
22020402 - Maintenance of Office/Residential Furniture		02101	70160	23510300	1,000,000	500,000
22020403 - Maintenance of Office/ Residential Building		02101	70160	23510300	2,500,000	1,250,000
22020404 - Maintenance of Office / IT Equipment		02101	70160	23510300	2,500,000	1,250,000
22020406 - Other Maintenance Services		02101	70160	23510300	500,000,000	500,000,000
22020501 - Workshops & Training –Local		02101	70160	23510300	200,000,000	190,000,000
22020505 - Short Term Courses-Local		02101	70160	23510300	3,000,000	1,500,000
22020708 - Medical Consulting		02101	70160	23510300	1,500,000	750,000
22020801 - Motor Vehicle Fuel		02101	70160	23510300	2,500,000	1,250,000
22020901 - Bank Charges (other than interest)		02101	70160	23510300	200,000	100,000
22021006 - Postages & courier Services		02101	70160	23510300	200,000	100,000
22021007 - Welfare Packages		02101	70160	23510300	500,000	250,000
TOTAL					724,000,000	702,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 012500100100 OFFICE OF THE HEAD OF SERVICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70131	23541800	240,000,000	200,000,000
23010113 - Purchase of Computers		03101	70131	23541800	30,000,000	30,000,000
23020101 - Construction/Provision of Office Buildings		03101	70131	23541800	150,000,000	190,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70131	23541800	220,000,000	310,000,000
TOTAL					640,000,000	730,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 014000100100 OFFICE OF THE AUDITOR GENERAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	56,252,000	53,186,000
22020101 - Local Transport and Traveling (Training)		02101	70112	23510300	13,000,000	13,150,000
22020102 - Local Transport and Traveling (Others)		02101	70112	23510300	920,000	700,000
22020201 - Electricity Charges		02101	70112	23510300	1,000,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70112	23510300	1,000,000	1,380,000
22020306 - Printing of Security Documents		02101	70112	23510300	23,000,000	20,000,000
22020401 - Maintenance of Motor Vehicle		02101	70112	23510300	250,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70112	23510300	200,000	100,000
22020406 - Other Maintenance Services		02101	70112	23510300	4,000,000	7,000,000
22020501 - Workshops & Training –Local		02101	70112	23510300	15,300,000	16,160,000
22020701 - Financial Consulting		02101	70112	23510300	150,000	460,000
22020702 - Information Technology Consulting		02101	70112	23510300	25,000,000	26,000,000
22020801 - Motor Vehicle Fuel		02101	70112	23510300	450,000	745,000
22020803 - Plant / Generator Fuel		02101	70112	23510300	3,000,000	4,000,000
22020901 - Bank Charges (other than interest)		02101	70112	23510300	50,000	30,000
22021004 - Medical Expenses-local		02101	70112	23510300	1,080,000	425,000
TOTAL					88,400,000	90,400,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 014000100100 OFFICE OF THE AUDITOR GENERAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020116 - Construction/Provision of Water-Ways		03101	70112	23510300	1,000,000	2,000,000
23050103 - Monitoring and Evaluation		03101	70112	23510300	6,000,000	6,000,000
23010113 - Purchase of Computers		03101	70112	23510300	4,000,000	5,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70112	23510300	6,000,000	4,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70112	23510300	7,000,000	7,000,000
23050101 - Research and Development		03101	70112	23510300	6,000,000	6,000,000
TOTAL					30,000,000	30,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 014000200100 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	75,794,000	69,977,000
22020101	- Local Transport and Traveling (Training)	02101	70490	23541800	1,000,000	100,000
22020102	- Local Transport and Traveling (Others)	02101	70490	23541800	11,412,000	12,412,000
22020301	- Office Stationaries/Computer Consumables	02101	70490	23510300	900,000	900,000
22020306	- Printing of Security Documents	02101	70490	23510300	8,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70490	23510300	2,145,000	2,000,000
22020402	- Maintenance of Office/Residential Furniture	02101	70490	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70490	23510300	1,300,000	1,150,000
22020701	- Financial Consulting	02101	70490	23510300	1,375,000	1,600,000
22020710	- Investigation, Research and Documentations	02101	70490	23510300	1,000,000	1,000,000
22020901	- Bank Charges (other than interest)	02101	70490	23510300	30,000	-
22021004	- Medical Expenses-local	02101	70490	23510300	550,000	550,000
TOTAL					27,812,000	24,812,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 014000200100 OFFICE OF THE AUDITOR GENERAL LOCAL GOVERNMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70490	23510300	1,000,000	1,000,000
23010113	- Purchase of Computers	03101	70490	23510300	3,370,000	2,000,000
23020116	- Construction/Provision of Water-Ways	03101	70490	23510300	30,880,000	35,000,000
23040101	- Tree Planting	03101	70490	23510300	750,000	-
TOTAL					36,000,000	38,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 014700100100 CIVIL SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	41,592,000	32,424,000
22020101 - Local Transport and Traveling (Training)		02101	70131	23510300	1,150,000	1,150,000
22020102 - Local Transport and Traveling (Others)		02101	70131	23510300	9,675,000	9,675,000
22020301 - Office Stationaries/Computer Consumables		02101	70131	23510300	500,000	500,000
22020305 - Printing of Non Security Documents		02101	70131	23510300	12,500,000	13,500,000
22020401 - Maintenance of Motor Vehicle		02101	70131	23510300	160,000	160,000
22020403 - Maintenance of Office/ Residential Building		02101	70131	23510300	100,000	100,000
22020501 - Workshops & Training –Local		02101	70131	23510300	9,270,000	10,270,000
22020801 - Motor Vehicle Fuel		02101	70131	23510300	150,000	150,000
22020901 - Bank Charges (other than interest)		02101	70131	23510300	15,000	15,000
22021001 - Refreshment & Meals		02101	70131	23510300	225,000	225,000
22021003 - Publicity and Advertisement		02101	70131	23510300	375,000	375,000
22021004 - Medical Expenses-local		02101	70131	23510300	350,000	350,000
TOTAL					34,470,000	36,470,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 014700100100 CIVIL SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70131	23510300	5,000,000	7,000,000
23010113 - Purchase of Computers		03101	70131	23510300	2,500,000	2,500,000
23010119 - Purchase of Power Generating Set		03101	70131	23510300	5,500,000	3,500,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70131	23510300	7,000,000	7,000,000
TOTAL					20,000,000	20,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 014700200100 LOCAL GOVERNMENT SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	41,806,000	23,800,000
22020102 - Local Transport and Traveling (Others)		02101	70133	23510300	370,000	370,000
22020301 - Office Stationaries/Computer Consumables		02101	70133	23510300	300,000	300,000
22020305 - Printing of Non Security Documents		02101	70133	23510300	230,000	230,000
22020314 - Examination Materials		02101	70133	23510300	2,200,000	2,000,000
22020401 - Maintenance of Motor Vehicle		02101	70133	23510300	100,000	100,000
22020405 - Maintenance of Plants/Generators		02101	70133	23510300	3,600,000	3,600,000
22020503 - Conference & Seminars-Local		02101	70133	23510300	18,600,000	13,000,000
22020801 - Motor Vehicle Fuel		02101	70133	23510300	365,000	365,000
22020901 - Bank Charges (other than interest)		02101	70133	23510300	15,000	15,000
22021001 - Refreshment & Meals		02101	70133	23510300	35,000	35,000
22021003 - Publicity and Advertisement		02101	70133	23510300	150,000	150,000
22021004 - Medical Expenses-local		02101	70133	23510300	235,000	235,000
22021008 - Subscription to Professional Bodies		02101	70133	23510300	2,200,000	2,000,000
TOTAL					28,400,000	22,400,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 014700200100 LOCAL GOVERNMENT SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	701	23510300	14,165,000	10,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	701	23510300	5,000,000	5,000,000
23010113 - Purchase of Computers		03101	701	23510300	4,041,000	4,500,000
23010115 - Purchase of Photocopying Machines		03101	701	23510300	500,000	500,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	701	23510300	-	3,706,000
TOTAL					23,706,000	23,706,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 014800100100 STATE INDEPENDENCE ELECTORAL COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	9,873,000	4,000,000
22020301	Office Stationaries/Computer Consumables	02101	70160	23510300	1,200,000	1,200,000
22020405	Maintenance of Plants/Generators	02101	70160	23510300	300,000	300,000
22020803	Plant / Generator Fuel	02101	70160	23510300	1,500,000	1,500,000
TOTAL					3,000,000	3,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 014800100100 STATE INDEPENDENCE ELECTORAL COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
23010113	Purchase of Computers	03101	70111	23510300	5,000,000	4,000,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70111	23510300	5,000,000	5,000,000
23050101	Research and Development	03101	70111	23510300	10,000,000	10,000,000
23050107	Margin for Increases in Cost (Election Activities)	03101	70111	23510300	80,000,000	10,000,000
TOTAL					100,000,000	29,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 016200100100 MINISTRY OF RELIGIOUS AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	104,245,000	42,055,000
21020101 - Non Regular Allowances		02101	70131	23541800	-	40,000,000
22020101 - Local Transport and Traveling (Training)		02101	70840	23541800	2,400,000	1,200,000
22020102 - Local Transport and Traveling (Others)		02101	70840	23541800	400,000	200,000
22020301 - Office Stationaries/Computer Consumables		02101	70840	23541800	3,000,000	1,500,000
22020303 - News Papers		02101	70840	23541800	300,000	150,000
22020305 - Printing of Non Security Documents		02101	70840	23541800	3,500,000	2,000,000
22020308 - Field & Camping Materials Supplies		02101	70840	23541800	200,000	100,000
22020309 - Uniforms & other Clothing		02101	70840	23541800	200,000	100,000
22020311 - Food Stuff / Catering Materials Supplies		02101	70840	23541800	111,000,000	113,000,000
22020401 - Maintenance of Motor Vehicle		02101	70840	23541800	250,000	125,000
22020403 - Maintenance of Office/ Residential Building		02101	70840	23541800	400,000	200,000
22020501 - Workshops & Training –Local		02101	70840	23541800	600,000	534,000
22020801 - Motor Vehicle Fuel		02101	70840	23541800	1,000,000	500,000
22020803 - Plant / Generator Fuel		02101	70840	23541800	1,400,000	700,000
22020901 - Bank Charges (other than interest)		02101	70840	23541800	100,000	50,000
22021003 - Publicity and Advertisement		02101	70840	23541800	100,000	50,000
22021004 - Medical Expenses-local		02101	70840	23541800	1,350,000	675,000
22021007 - Welfare Packages		02101	70840	23541800	800,000	400,000
22040109 - Grants to Communities/NGOs		02101	70840	23541800	37,484,000	48,000,000
TOTAL					164,484,000	209,484,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 016200100100 MINISTRY OF RELIGIOUS AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020107 - Construction/Provision of Public Schools		03101	70840	23541800	20,000,000	10,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70840	23541800	32,000,000	25,000,000
23050101 - Research and Development		03101	70840	23541800	18,000,000	15,000,000
23050103 - Monitoring and Evaluation		03101	70840	0 - Zone D - St	5,000,000	-
TOTAL					75,000,000.00	50,000,000.00

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 016200100200 YOBE MOSQUE AND ISLAMIC CENTRE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21020101 - Non Regular Allowances		02101	70131	23541800	54,000,000	54,000,000
22020101 - Local Transport and Traveling (Training)		02101	70840	23541800	225,000	225,000
22020102 - Local Transport and Traveling (Others)		02101	70840	23541800	175,000	175,000
22020404 - Maintenance of Office / IT Equipment		02101	70840	23541800	50,000	50,000
22020807 - Other Fuel/Lubricants		02101	70840	23541800	90,000	90,000
22021001 - Refreshment & Meals		02101	70840	23541800	60,000	60,000
TOTAL					600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 021500100100 MINISTRY OF AGRICULTURE AND NATURAL RESOURCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	940,636,000	924,068,000
22020101	Local Transport and Traveling (Training)	02101	70112	23541800	2,100,000	1,050,000
22020301	Office Stationaries/Computer Consumables	02101	70112	23541800	3,100,000	1,550,000
22020307	Drugs/Laboratory/Medical Supplies	02101	70112	23541800	170,000,000	30,000,000
22020308	Field & Camping Materials Supplies	02101	70112	23541800	400,000	200,000
22020309	Uniforms & other Clothing	02101	70112	23541800	500,000	250,000
22020311	Food Stuff / Catering Materials Supplies	02101	70112	23541800	180,000,000	50,000,000
22020316	Procurement of Seeds & Seedlings	02101	70112	23541800	100,000,000	10,000,000
22020401	Maintenance of Motor Vehicle	02101	70112	23541800	8,500,000	250,000
22020405	Maintenance of Plants/Generators	02101	70112	23541800	1,500,000	750,000
22020406	Other Maintenance Services	02101	70112	23541800	10,000,000	5,000,000
22020501	Workshops & Training –Local	02101	70112	23541800	30,000,000	29,916,000
22020605	Cleaning and Fumigation Services	02101	70112	23541800	540,000	270,000
22020701	Financial Consulting	02101	70112	23541800	210,000	105,000
22020801	Motor Vehicle Fuel	02101	70112	23541800	1,700,000	850,000
22020803	Plant / Generator Fuel	02101	70112	23541800	10,000,000	5,000,000
22020901	Bank Charges (other than interest)	02101	70112	23541800	50,000	25,000
22021004	Medical Expenses-local	02101	70112	23541800	1,400,000	700,000
22050103	Purchase of Fertilizer	02101	70112	23541800	870,000,000	1,500,000,000
TOTAL					1,390,000,000	1,635,916,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021500100100 MINISTRY OF AGRICULTURE AND NATURAL RESOURCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113	Purchase of Computers	03101	70160	23541800	5,000,000	6,000,000
23010127	Purchase of Agricultural Equipment	03101	70160	23541800	100,000,000	150,000,000
23010140	Purchase of Water Drilling Equipment	03101	70160	23541800	25,000,000	25,000,000
23010147	Purchase of Spare Parts & Tools	03101	70160	23541800	20,000,000	15,000,000
23020105	Construction/Provision of Water Facilities	03101	70160	23541800	30,000,000	20,000,000
23020113	Construction/Provision of Agricultural Facilities	03101	70160	23541800	150,000,000	90,000,000
23020124	Construction Markets/ Parks	03101	70160	23541800	50,000,000	20,000,000
23030104	Rehabilitation/Repairs - Water Facilities	03101	70160	23541800	100,000,000	100,000,000
23050103	Monitoring and Evaluation	03101	70160	23541800	10,000,000	10,000,000
23050104	Anniversaries/Celebration	03101	70160	23541800	20,000,000	20,000,000
23050128	Counterpart Fund	03101	70160	23541800	19,000,000	20,000,000
TOTAL					529,000,000	476,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 021500100200 MODERN ABATTOIR

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70421	23510300	250,000	250,000
22020301	- Office Stationaries/Computer Consumables	02101	70421	23510300	130,000	130,000
22020501	- Workshops & Training –Local	02101	70421	23510300	3,000,000	-
22020605	- Cleaning and Fumigation Services	02101	70421	23510300	100,000	100,000
22020708	- Medical Consulting	02101	70421	23510300	100,000	100,000
22020904	- Other CRF Bank Charges	02101	70421	23510300	20,000	20,000
22040101	- Grants to other State Governments – current	02101	70421	23510300	20,000,000	-
TOTAL					23,600,000	600,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021500100200 MODERN ABATTOIR

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010147	- Purchase of Spare Parts & Tools	03101	70421	23510300	2,000,000	2,000,000
23030104	- Rehabilitation/Repairs - Water Facilities	03101	70421	23510300	22,000,000	7,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70421	23510300	25,000,000	26,000,000
TOTAL					49,000,000	35,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 021500100300 PILOT LIVESTOCK

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70133	23541800	5,000,000	5,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23541800	600,000	600,000
22020305	- Printing of Non Security Documents	02101	70133	23541800	2,500,000	2,500,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70133	23541800	35,000,000	35,000,000
22020316	- Procurement of Seeds & Seedlings	02101	70133	23541800	2,000,000	42,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23541800	875,000	2,875,000
22020406	- Other Maintenance Services	02101	70133	23541800	8,500,000	9,250,000
22020605	- Cleaning and Fumigation Services	02101	70133	23541800	125,000	2,125,000
22020801	- Motor Vehicle Fuel	02101	70133	23541800	1,200,000	1,200,000
22020803	- Plant / Generator Fuel	02101	70133	23541800	600,000	600,000
22020901	- Bank Charges (other than interest)	02101	70133	23541800	250,000	250,000
22021004	- Medical Expenses-local	02101	70133	23541800	750,000	750,000
22021007	- Welfare Packages	02101	70133	23541800	1,850,000	1,850,000
TOTAL					59,250,000	104,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021500100300 PILOT LIVESTOCK

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70421	23541800	5,000,000	5,000,000
23010119	- Purchase of Power Generating Set	03101	70421	23541800	5,000,000	5,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70421	23541800	52,000,000	60,000,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70421	23541800	2,000,000	-
23010127	- Purchase of Agricultural Equipment	03101	70421	23541800	50,000,000	-
23010133	- Purchase of Surveying Equipment	03101	70421	23541800	2,000,000	2,000,000
23020101	- Construction/Provision of Office Buildings	03101	70421	23541800	8,000,000	8,000,000
23020105	- Construction/Provision of Water Facilities	03101	70421	23541800	10,000,000	13,000,000
23040103	- Wildlife Conservation	03101	70421	23541800	6,000,000	5,000,000
23050101	- Research and Development	03101	70421	23541800	5,000,000	2,000,000
23050103	- Monitoring and Evaluation	03101	70421	23541800	2,750,000	-
TOTAL					142,750,000	100,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021500100400 IRRIGATION PROGRAMME

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23020105	- Construction/Provision of Water Facilities	03101	70160	23541800	900,000,000	1,040,000,000
23030115	- Rehabilitation/Repairs - Water-Way	03101	70160	23541800	100,000,000	100,000,000
23040105	- Water Pollution Prevention & Control	03101	70160	23541800	100,000,000	130,000,000
23050103	- Monitoring and Evaluation	03101	70160	23541800	30,000,000	30,000,000
TOTAL					1,130,000,000	1,300,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	264,518,000	237,627,000
22020301 - Office Stationaries/Computer Consumables		02101	70133	23510300	600,000	600,000
22020316 - Procurement of Seeds & Seedlings		02101	70133	23510300	-	5,000,000
22020401 - Maintenance of Motor Vehicle		02101	70133	23510300	875,000	875,000
22020406 - Other Maintenance Services		02101	70133	23510300	6,000,000	6,000,000
22020605 - Cleaning and Fumigation Services		02101	70133	23510300	125,000	125,000
22020801 - Motor Vehicle Fuel		02101	70133	23510300	600,000	600,000
22020807 - Other Fuel/Lubricants		02101	70133	23510300	1,200,000	7,300,000
22020901 - Bank Charges (other than interest)		02101	70133	23510300	105,600	105,600
22021004 - Medical Expenses-local		02101	70133	23510300	750,000	4,655,000
22021007 - Welfare Packages		02101	70133	23510300	1,744,400	1,844,400
TOTAL					12,000,000	25,260,600

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021510200100 AGRICULTURAL DEVELOPMENT PROGRAMME

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113 - Purchase of Computers		03101	70133	23510300	2,000,000	2,000,000
23010127 - Purchase of Agricultural Equipment		03101	70133	23541800	20,000,000	-
23010134 - Purchase of Diving Equipment		03101	70133	23510300	6,000,000	-
23010147 - Purchase of Spare Parts & Tools		03101	70133	23551900	20,000,000	20,200,000
23020101 - Construction/Provision of Office Buildings		03101	70133	23510300	25,000,000	5,000,000
23030112 - Rehabilitation/Repairs - Agricultural Facilities		03101	70133	23541800	5,000,000	4,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70133	23541800	5,000,000	5,000,000
23050101 - Research and Development		03101	70133	23541800	5,000,000	5,000,000
23050101 - Research and Development		03101	70133	23541800	5,000,000	-
23050103 - Monitoring and Evaluation		03101	70133	23541800	4,000,000	18,000,000
23050128 - Counterpart Fund		03101	70133	23541800	134,000,000	134,800,000
TOTAL					231,000,000	194,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 021511000100 FERTILIZER BLENDING COMPANY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	65,000	65,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	95,000	95,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	2,000,000	1,000,000
22020406	- Other Maintenance Services	02101	70133	23510300	22,000	2,022,000
22020604	- Special Services	02101	70133	23510300	1,000,000	200,000
22020803	- Plant / Generator Fuel	02101	70133	23510300	1,200,000	1,200,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	11,000	11,000
22021004	- Medical Expenses-local	02101	70133	23510300	107,000	107,000
TOTAL					4,500,000	4,700,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 021511000100 FERTILIZER BLENDING COMPANY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010127	- Purchase of Agricultural Equipment	03101	70133	23510700	10,000,000	15,000,000
23030112	- Rehabilitation/Repairs - Agricultural Facilities	03101	70133	23510700	10,000,000	5,000,000
TOTAL					20,000,000	20,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022000100100 MINISTRY OF FINANCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	563,325,000	583,891,000
22020102 - Local Transport and Traveling (Others)		02101	70112	23541800	1,000,000	500,000
22020203 - Internet Access Charges		02101	70112	23541800	4,000,000	9,000,000
22020205 - Water Rates & Charges		02101	70112	23541800	10,000	5,000
22020301 - Office Stationaries/Computer Consumables		02101	70112	23541800	5,660,000	2,830,000
22020305 - Printing of Non Security Documents		02101	70112	23541800	50,200,000	30,100,000
22020402 - Maintenance of Office/Residential Furniture		02101	70112	23541800	100,000	50,000
22020406 - Other Maintenance Services		02101	70112	23541800	60,620,000	60,310,000
22020501 - Workshops & Training –Local		02101	70112	23541800	100,000,000	70,000,000
22020801 - Motor Vehicle Fuel		02101	70112	23541800	1,000,000	500,000
22020803 - Plant / Generator Fuel		02101	70112	23541800	20,000,000	20,000,000
22020901 - Bank Charges (other than interest)		02101	70112	23541800	10,000	5,000
22021004 - Medical Expenses-local		02101	70112	23541800	2,400,000	1,200,000
22021007 - Welfare Packages		02101	70112	23541800	14,000,000	7,500,000
TOTAL					259,000,000	202,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022000100100 MINISTRY OF FINANCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70160	23541800	50,000,000	24,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70160	23541800	8,000,000	0
23010113 - Purchase of Computers		03101	70160	23541800	5,000,000	0
23010123 - Purchase of Fire Fighting Equipment		03101	70160	23541800	5,000,000	5,000,000
23010128 - Purchase of Security Equipment		03101	70160	23541800	10,000,000	0
23020103 - Construction/Provision of Electricity		03101	70160	23541800	0	70,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70160	23541800	20,000,000	1,000,000
23050102 - Computer Software Acquisition		03101	70160	23541800	0	40,000,000
TOTAL					98,000,000	140,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000100200 CONSOLIDATED REVENUE FUND CHARGES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010004 - NHIS		02101	70112	23541800	-	150,000,000
21010103 - CSC, Auditor General, SINEC, Auditor LG and D		02101	70112	23541800	50,000,000	1,891,713,000
21020101 - Non Regular Allowances		02101	70112	23541800	-	5,000,000
21020202- 2.5% Contributory to Local Government Pensi		02101	70112	23541800	50,000,000	50,000,000
21020206 - Severance Benefits		02101	70112	23541800	700,000,000	-
22010101 - Gratuity		02101	70112	23541800	1,400,000,000	1,480,000,000
22010102 - Pension		02101	70112	23541800	1,900,000,000	2,170,513,000
22010103 - Death Benefits		02101	70112	23541800	600,000,000	600,000,000
22021007 - Welfare Packages		02101	70112	23541800	-	5,000,000
22030106 - Motor Vehicle Advance		02101	70112	23541800	50,000,000	60,000,000
22030107 - Furnishing Advances		02101	70112	23541800	150,000,000	150,000,000
22040103 - Grants to Local Governments (10% IGR)		02101	70112	23541800	80,000,000	-
22060202 - Domestic Interest/ Discount - Short Term Borr		02101	70112	23541800	400,000,000	828,396,000
22060301 - Interest - Internal Public Debt		02101	70112	23541800	500,000,000	643,956,000
TOTAL					5,880,000,000	8,034,578,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000100300 MISCELLANEOUS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010004 - NHIS		02101	70112	23541800	50,000,000	-
21020101 - Non Regular Allowances		02101	70112	23541800	100,000,000	100,000,000
22020102 - Local Transport and Traveling (Others)		02101	70112	23541800	50,000,000	60,000,000
22020104 - International Transport and Traveling(Others)		02101	70112	23541800	100,000,000	40,000,000
22020201 - Electricity Charges		02101	70112	23541800	58,872,000	250,000,000
22020203 - Internet Access Charges		02101	70112	23541800	15,000,000	15,000,000
22020406 - Other Maintenance Services		02101	70112	23541800	40,000,000	20,000,000
22020501 - Workshops & Training –Local		02101	70112	23541800	15,000,000	15,000,000
22020602 - Office Rent		02101	70112	23541800	60,000,000	50,000,000
22020702 - Information Technology Consulting		02101	70112	23541800	50,000,000	48,000,000
22020901 - Bank Charges (other than interest)		02101	70112	23541800	19,000,000	19,000,000
22021002 - Honorarium & Sitting Allowance		02101	70112	23541800	500,000,000	540,000,000
22021004 - Medical Expenses-local		02101	70112	23541800	150,000,000	170,000,000
22021007 - Welfare Packages		02101	70112	23541800	150,000,000	100,000,000
22021023 - Contingency (Service wide)		02101	70112	23541800	-	135,000,000
22021023 - Souvenir/Gifts		02101	70112	23541800	190,000,000	-
TOTAL					1,547,872,000	1,562,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000700400 EFFICIENCY UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70112	23510300	60,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70112	23510300	90,000	-
22020406 - Other Maintenance Services		02101	70112	23510300	150,000	-
TOTAL					300,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000200100 DEBT MANAGEMENT OFFICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70112	23510300	150,000	100,000
22020203	- Internet Access Charges	02101	70112	23510300	12,000	12,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	50,000	78,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23510300	38,000	50,000
22020801	- Motor Vehicle Fuel	02101	70112	23510300	50,000	60,000
TOTAL					300,000	300,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000700100 OFFICE OF THE ACCOUNTANT GENERAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70112	23541800	1,200,000	600,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	23,620,000	3,820,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	30,000	30,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	400,000	10,950,000
22020605	- Cleaning and Fumigation Services	02101	70112	23541800	50,000	-
22020801	- Motor Vehicle Fuel	02101	70112	23541800	300,000	10,000,000
22020901	- Bank Charges (other than interest)	02101	70112	23541800	20,000	20,000
22021004	- Medical Expenses-local	02101	70112	23541800	200,000	400,000
TOTAL					25,820,000	25,820,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000700200 PUBLIC FINANCE MANAGEMENT UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70112	23510300	60,000	52,500
22020301	- Office Stationaries/Computer Consumables	02101	70112	23510300	90,000	97,500
22020406	- Other Maintenance Services	02101	70112	23510300	150,000	150,000
TOTAL					300,000	300,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022000800100 BOARD OF INTERNAL REVENUE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	90,366,000	84,923,000
22020102	Local Transport and Traveling (Others)	02101	70112	23510300	450,000	450,000
22020301	Office Stationaries/Computer Consumables	02101	70112	23510300	500,000	500,000
22020305	Printing of Non Security Documents	02101	70112	23510300	18,000,000	30,000,000
22020306	Printing of Security Documents	02101	70112	23510300	105,000	-
22020309	Uniforms & other Clothing	02101	70112	23510300	1,805,000	1,805,000
22020310	Teaching Aids / Instruction Materials	02101	70112	23510300	1,500,000	3,500,000
22020312	Sanitary Materials	02101	70112	23510300	50,000	-
22020401	Maintenance of Motor Vehicle	02101	70112	23510300	150,000	150,000
22020404	Maintenance of Office / IT Equipment	02101	70112	23510300	50,000	55,000
22020405	Maintenance of Plants/Generators	02101	70112	23510300	150,000	150,000
22020605	Cleaning and Fumigation Services	02101	70112	23510300	25,000	25,000
22020801	Motor Vehicle Fuel	02101	70112	23510300	500,000	550,000
22020803	Plant / Generator Fuel	02101	70112	23510300	450,000	450,000
22020901	Bank Charges (other than interest)	02101	70112	23510300	20,000	20,000
22021003	Publicity and Advertisement	02101	70112	23510300	50,000	50,000
22021004	Medical Expenses-local	02101	70112	23510300	500,000	600,000
22021007	Welfare Packages	02101	70112	23510300	80,000,000	100,000,000
22021008	Subscription to Professional Bodies	02101	70112	23510300	5,695,000	6,500,000
TOTAL					110,000,000	144,805,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022000800100 BOARD OF INTERNAL REVENUE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010105	Purchase of Motor Vehicles	03101	70112	23510300	70,000,000	9,500,000
23010112	Purchase of Office Furniture and Fittings	03101	70112	23514800	14,000,000	8,000,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70112	23510300	20,000,000	30,000,000
23050101	Research and Development	03101	70112	23510300	5,000,000	5,500,000
23050102	Computer Software Acquisition	03101	70112	23510300	20,000,000	30,000,000
23050103	Monitoring and Evaluation	03101	70112	23510300	5,000,000	5,000,000
TOTAL					134,000,000	88,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022200100100 MINISTRY OF COMMERCE AND INDUSTRIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	111,394,000	83,000,000
22020101 - Local Transport and Traveling (Training)		02101	70442	23510300	2,000,000	1,000,000
22020102 - Local Transport and Traveling (Others)		02101	70442	23510300	7,250,000	6,125,000
22020301 - Office Stationaries/Computer Consumables		02101	70442	23510300	6,700,000	3,350,000
22020305 - Printing of Non Security Documents		02101	70442	23510300	3,000,000	3,000,000
22020401 - Maintenance of Motor Vehicle		02101	70442	23510300	3,500,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70442	23510300	200,000	100,000
22020405 - Maintenance of Plants/Generators		02101	70442	23510300	200,000	100,000
22020406 - Other Maintenance Services		02101	70442	23510300	3,600,000	-
22020501 - Workshops & Training –Local		02101	70442	23510300	2,450,000	4,225,000
22020801 - Motor Vehicle Fuel		02101	70442	23510300	1,200,000	600,000
22020803 - Plant / Generator Fuel		02101	70442	23510300	1,000,000	500,000
22020901 - Bank Charges (other than interest)		02101	70442	23510300	100,000	50,000
22021003 - Publicity and Advertisement		02101	70442	23510300	3,000,000	3,000,000
22021004 - Medical Expenses-local		02101	70442	23510300	1,400,000	700,000
22021021 - Special Days/ Celebrations		02101	70442	23510300	18,000,000	28,600,000
TOTAL					53,600,000	51,600,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022200100100 MINISTRY OF COMMERCE AND INDUSTRIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70442	23510300	20,000,000	25,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70442	23510300	10,000,000	10,000,000
23010113 - Purchase of Computers		03101	70442	23510300	-	2,000,000
23010123 - Purchase of Fire Fighting Equipment		03101	70442	23510300	-	2,000,000
23010129 - Purchase of Industrial Equipment		03101	70442	23510300	70,000,000	40,000,000
23020101 - Construction/Provision of Office Buildings		03101	70442	23510300	20,000,000	100,000,000
23020119 - Construction/Provision of Recreational Facilities		03101	70442	23510300	5,000,000	20,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70442	23510300	30,000,000	30,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70442	23510300	20,000,000	10,000,000
23050103 - Monitoring and Evaluation		03101	70442	23510300	5,000,000	1,000,000
23050104 - Anniversaries/Celebration		03101	70442	23510300	4,000,000	-
23050128 - Counterpart Fund		03101	70442	23510300	-	50,000,000
TOTAL					184,000,000	290,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022201800100 YOBE INVESTMENT COMPANY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23050129 - Grant to Government own Company		03101	70411	23541800	50,000,000	50,000,000
TOTAL					50,000,000	50,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022205100100 SMALL SCALE AND INDUSTRIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	12,145,000	11,192,000
22020101	Local Transport and Traveling (Training)	02101	70442	23510300	285,000	285,000
22020301	Office Stationaries/Computer Consumables	02101	70442	23510300	200,000	200,000
22020405	Maintenance of Plants/Generators	02101	70442	23510300	200,000	200,000
22020501	Workshops & Training –Local	02101	70442	23510300	2,500,000	2,500,000
22020604	Special Services	02101	70442	23510300	2,500,000	2,500,000
22020801	Motor Vehicle Fuel	02101	70442	23510300	290,000	215,000
22020803	Plant / Generator Fuel	02101	70442	23510300	100,000	100,000
22020807	Other Fuel/Lubricants	02101	70442	23510300	350,000	350,000
22020901	Bank Charges (other than interest)	02101	70442	23510300	15,000	15,000
22021004	Medical Expenses-local	02101	70442	23510300	235,000	235,000
TOTAL					6,675,000	6,600,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022205100100 SMALL SCALE AND INDUSTRIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010112	Purchase of Office Furniture and Fittings	03101	70442	23510300	5,500,000	5,500,000
23010114	Purchase of Computer Printers	03101	70442	23510300	1,000,000	-
23010123	Purchase of Fire Fighting Equipment	03101	70442	23510300	500,000	500,000
23010145	Purchase of Heavy Duty Plant and Machine	03101	70442	23510300	10,000,000	15,000,000
23050103	Monitoring and Evaluation	03101	70442	23510300	2,000,000	2,000,000
23050128	Counterpart Fund	03101	70442	23510300	10,000,000	20,000,000
TOTAL					29,000,000	43,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 022205200100 STATE HOTEL BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	19,843,000	16,552,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022205200100 STATE HOTEL BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23030101	Rehabilitation/Repairs of Residential Buildings	03101	70133	23510300	12,000,000	12,000,000
23040101	Tree Planting	03101	70133	23510300	2,500,000	3,000,000
23030115	Rehabilitation/Repairs - Water-Way	03101	70133	23510300	4,000,000	4,000,000
23030125	Rehabilitation/Repairs - Power Generating Pla	03101	70133	23510300	1,500,000	1,000,000
TOTAL					20,000,000	20,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022205900100 YOBE STATE MICRO FINANCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	3,647,000	3,379,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 022205900100 YOBE STATE MICRO FINANCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23050128	Counterpart Fund	03101	70411	23510300	40,000,000	40,000,000
TOTAL					40,000,000	40,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023400100100 MINISTRY OF WORKS, TRANSPORT & ENERGY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	351,777,000	320,723,000
22020101	- Local Transport and Traveling (Training)	02101	70474	23551900	2,000,000	1,000,000
22020102	- Local Transport and Traveling (Others)	02101	70474	23551900	14,400,000	6,700,000
22020301	- Office Stationaries/Computer Consumables	02101	70474	23551900	400,000	200,000
22020309	- Uniforms & other Clothing	02101	70474	23551900	1,000,000	500,000
22020403	- Maintenance of Office/ Residential Building	02101	70474	23551900	600,000	300,000
22020405	- Maintenance of Plants/Generators	02101	70474	23551900	14,896,000	6,948,000
22020406	- Other Maintenance Services	02101	70474	23551900	1,300,000	1,200,000
22020501	- Workshops & Training –Local	02101	70474	23551900	4,250,000	1,786,500
22020801	- Motor Vehicle Fuel	02101	70474	23551900	2,000,000	1,000,000
22020803	- Plant / Generator Fuel	02101	70474	23551900	300,000	150,000
22020901	- Bank Charges (other than interest)	02101	70474	23551900	427,000	215,500
22021003	- Publicity and Advertisement	02101	70474	23551900	1,400,000	1,200,000
TOTAL					42,973,000	21,200,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 023400100100 MINISTRY OF WORKS AND TRANSPORT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70411	23541800	23,000,000	25,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70411	23541800	3,000,000	3,000,000
23010133	- Purchase of Surveying Equipment	03101	70411	23541800	0	15,000,000
23010145	- Purchase of Heavy Duty Plant and Machine	03101	70411	23541800	200,000,000	100,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70411	23541800	80,000,000	50,000,000
23020101	- Construction/Provision of Office Buildings	03101	70411	23541800	0	71,000,000
23020114	- Construction/Provision of Roads	03101	70411	23541800	2,800,000,000	4,500,000,000
23020116	- Construction/Provision of Water-Ways	03101	70411	23541800	50,000,000	45,000,000
23020117	- Construction/Provision of Air Port/Aerodrome	03101	70411	23541800	8,700,000,000	7,300,000,000
23020122	- Construction of Boundary Pillars/ Right of Way	03101	70411	23541800	10,000,000	10,000,000
23020123	- Construction/Provision of Power Electricity	03101	70411	23541800	250,000,000	400,000,000
23020124	- Construction Markets/ Parks	03101	70411	23541800	200,000,000	150,000,000
23020128	- Construction of Other Buildings	03101	70411	23541800	50,000,000	0
23020129	- Grants to Government Owned Companies	03101	70411	23541800	0	50,000,000
23030113	- Rehabilitation/Repairs – Roads	03101	70411	23541800	1,400,000,000	1,200,000,000
23030115	- Rehabilitation/Repairs - Water-Way	03101	70411	23541800	150,000,000	0
23030123	- Rehabilitation/Repairs of Electricity Equipmen	03101	70411	23541800	250,000,000	200,000,000
23050101	- Research and Development	03101	70411	23541800	5,000,000	3,000,000
23050103	- Monitoring and Evaluation	03101	70411	23541800	7,000,000	5,000,000
TOTAL					14,178,000,000	14,127,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023100100200 RURAL ELECTRIFICATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	172,930,000	160,300,000
22020101	- Local Transport and Traveling (Training)	02101	70435	23541800	500,000	450,000
22020201	- Electricity Charges	02101	70435	23541800	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70435	23541800	500,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70435	23541800	71,340,000	22,800,000
22020501	- Workshops & Training –Local	02101	70435	23541800	1,500,000	300,000
22020605	- Cleaning and Fumigation Services	02101	70435	23541800	400,000	400,000
22020704	- Engineering Services	02101	70435	23541800	2,500,000	200,000
22020801	- Motor Vehicle Fuel	02101	70435	23541800	400,000	200,000
22020803	- Plant / Generator Fuel	02101	70435	23541800	200,376,000	147,300,000
22020901	- Bank Charges (other than interest)	02101	70435	23541800	150,000	150,000
22021001	- Refreshment & Meals	02101	70435	23541800	250,000	150,000
22021004	- Medical Expenses-local	02101	70435	23541800	250,000	250,000
TOTAL					278,316,000	172,400,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 023100100200 RURAL ELECTRIFICATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010113	- Purchase of Computers	03101	70435	23510300	5,000,000	-
23010119	- Purchase of Power Generating Set	03101	70435	23541800	150,000,000	150,000,000
23010123	- Purchase of Fire Fighting Equipment	03101	70435	23541800	2,000,000	2,000,000
23020103	- Construction/Provision of Electricity	03101	70435	23541800	370,000,000	380,000,000
TOTAL					527,000,000	532,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023800100100 MINISTRY OF BUDGET AND ECONOMIC PLANNING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	79,214,000	65,465,000
22020102 - Local Transport and Traveling (Others)		02101	70112	23541800	7,500,000	6,250,000
22020305 - Printing of Non Security Documents		02101	70112	23541800	14,000,000	15,000,000
22020309 - Uniforms & other Clothing		02101	70112	23541800	-	1,000,000
22020401 - Maintenance of Motor Vehicle		02101	70112	23541800	1,400,000	700,000
22020402 - Maintenance of Office/Residential Furniture		02101	70112	23541800	200,000	100,000
22020404 - Maintenance of Office / IT Equipment		02101	70112	23541800	1,200,000	600,000
22020406 - Other Maintenance Services		02101	70112	23541800	32,500,000	31,250,000
22020501 - Workshops & Training –Local		02101	70112	23541800	16,600,000	13,300,000
22020711 - Supervision and Management Expenses		02101	70112	23541800	10,000,000	10,000,000
22020901 - Bank Charges (other than interest)		02101	70112	23541800	100,000	50,000
22021004 - Medical Expenses-local		02101	70112	23541800	1,500,000	750,000
22021014 - Annual Budget Expenses & Administration		02101	70112	23541800	12,000,000	12,000,000
TOTAL					97,000,000	91,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 023800100100 MINISTRY OF BUDGET AND ECONOMIC PLANNING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70490	23541800	25,000,000	20,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70490	23541800	10,000,000	10,000,000
23010113 - Purchase of Computers		03101	70490	23541800	8,000,000	5,000,000
23010114 - Purchase of Computer Printers		03101	70490	23541800	2,000,000	2,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70490	23541800	14,000,000	15,000,000
23050101 - Research and Development		03101	70490	23541800	12,000,000	12,000,000
23050102 - Computer Software Acquisition		03101	70490	23541800	13,000,000	20,000,000
23050103 - Monitoring and Evaluation		03101	70490	23541800	13,000,000	12,000,000
23050128 - Counterpart Fund		03101	70490	23541800	200,000,000	325,000,000
TOTAL					297,000,000	421,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023800100200 BUDGET MONITORING & INSPECTION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020102 - Local Transport and Traveling (Others)		02101	70112	23541800	200,000	200,000
22020301 - Office Stationaries/Computer Consumables		02101	70112	23541800	200,000	200,000
22020401 - Maintenance of Motor Vehicle		02101	70112	23541800	150,000	150,000
22020501 - Workshops & Training –Local		02101	70112	23541800	500,000	500,000
22020701 - Financial Consulting		02101	70112	23541800	300,000	300,000
22020801 - Motor Vehicle Fuel		02101	70112	23541800	50,000	50,000
22021001 - Refreshment & Meals		02101	70112	23541800	100,000	100,000
TOTAL					1,500,000	1,500,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023800100300 STATISTICAL DEPARTMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70112	23541800	450,000	450,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	150,000	150,000
22020305	- Printing of Non Security Documents	02101	70112	23541800	200,000	200,000
22020405	- Maintenance of Plants/Generators	02101	70112	23541800	100,000	100,000
22020803	- Plant / Generator Fuel	02101	70112	23541800	250,000	250,000
22021004	- Medical Expenses-local	02101	70112	23541800	650,000	650,000
TOTAL					1,800,000	1,800,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023800100400 DONOR COORDINATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70112	23541800	3,000,000	7,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70112	23541800	1,000,000	3,200,000
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	2,000,000	5,400,000
TOTAL					6,000,000	15,600,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 023800100500 STATE BUREAU OF STATISTICS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70112	23541800	1,250,000	-
22020305	- Printing of Non Security Documents	02101	70112	23541800	7,000,000	-
22020401	- Maintenance of Motor Vehicle	02101	70112	23541800	700,000	-
22020402	- Maintenance of Office/Residential Furniture	02101	70112	23541800	100,000	-
22020404	- Maintenance of Office / IT Equipment	02101	70112	23541800	600,000	-
22020406	- Other Maintenance Services	02101	70112	23541800	11,250,000	-
22020501	- Workshops & Training –Local	02101	70112	23541800	31,300,000	-
22020803	- Plant / Generator Fuel	02101	70112	23541800	5,000,000	-
22020901	- Bank Charges (other than interest)	02101	70112	23541800	50,000	-
22021004	- Medical Expenses-local	02101	70112	23541800	750,000	-
TOTAL					58,000,000	

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 023800100500 STATE BUREAU OF STATISTICS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23510300	3,000,000	-
23010113	- Purchase of Computers	03101	70133	23510300	2,000,000	-
23050101	- Research and Development	03101	70133	23510300	30,000,000	-
TOTAL					35,000,000	-

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025000100100 FISCAL RESPONSIBILITY BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70133	23510300	2,950,000	3,400,000
22020201	- Electricity Charges	02101	70133	23510300	400,000	300,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	650,000	600,000
22020303	- News Papers	02101	70133	23510300	100,000	100,000
22020305	- Printing of Non Security Documents	02101	70133	23510300	7,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	800,000	800,000
22020405	- Maintenance of Plants/Generators	02101	70133	23510300	605,000	500,000
22020406	- Other Maintenance Services	02101	70133	23510300	10,000,000	9,000,000
22020501	- Workshops & Training –Local	02101	70133	23510300	36,000,000	30,000,000
22020803	- Plant / Generator Fuel	02101	70133	23510300	6,000,000	6,000,000
22020901	- Bank Charges (other than interest)	02101	70133	23510300	45,000	100,000
22021003	- Publicity and Advertisement	02101	70133	23510300	950,000	800,000
22021004	- Medical Expenses-local	02101	70133	23510300	400,000	400,000
22021007	- Welfare Packages	02101	70133	23510300	300,000	200,000
TOTAL					66,200,000	57,200,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025000100100 FISCAL RESPONSIBILITY BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70133	23510300	60,000,000	6,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70133	23510300	1,000,000	4,000,000
23010113	- Purchase of Computers	03101	70133	23510300	2,000,000	8,000,000
23050103	- Monitoring and Evaluation	03101	70133	23510300	47,000,000	42,000,000
TOTAL					110,000,000	60,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025200100100 MINISTRY OF WATER RESOURCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	63,110,000	45,857,000
22020101	Local Transport and Traveling (Training)	02101	70630	23541800	1,000,000	500,000
22020102	Local Transport and Traveling (Others)	02101	70630	23541800	7,250,000	6,125,000
22020401	Maintenance of Motor Vehicle	02101	70630	23541800	500,000	250,000
22020403	Maintenance of Office/ Residential Building	02101	70630	23541800	200,000	100,000
22020404	Maintenance of Office / IT Equipment	02101	70630	23541800	5,160,000	2,150,000
22020406	Other Maintenance Services	02101	70630	23541800	10,000,000	10,000,000
22020501	Workshops & Training –Local	02101	70630	23541800	4,050,000	3,525,000
22020801	Motor Vehicle Fuel	02101	70630	23541800	100,000	200,000
22020803	Plant / Generator Fuel	02101	70630	23541800	200,000	100,000
22020807	Other Fuel/Lubricants	02101	70630	23541800	500,000	300,000
22020901	Bank Charges (other than interest)	02101	70630	23541800	40,000	50,000
22021004	Medical Expenses-local	02101	70630	23541800	1,000,000	700,000
TOTAL					30,000,000	24,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 025200100100 MINISTRY OF WATER RESOURCE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010122	Purchase of Health/ Medical Equipment	03101	70630	23510300	10,000,000	30,000,000
23010140	Purchase of Water Drilling Equipment	03101	70630	23541800	57,000,000	30,000,000
23020101	Construction/Provision of Office Buildings	03101	70630	23541800	5,000,000	10,000,000
23020105	Construction/Provision of Water Facilities	03101	70630	23541800	240,000,000	350,498,000
23020116	Construction/Provision of Water-Ways	03101	70630	23541800	10,000,000	15,000,000
23030104	Rehabilitation/Repairs - Water Facilities	03101	70630	23541800	120,000,000	18,000,000
23040101	Tree Planting	03101	70630	23541800	3,000,000	18,000,000
23050101	Research and Development	03101	70630	23541800	2,000,000	2,000,000
23050128	Counterpart Fund	03101	70630	23541800	50,000,000	200,502,000
TOTAL					497,000,000	674,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025210200100 WATER CORPORATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	318,041,000	281,029,000
22020101 - Local Transport and Traveling (Training)		02101	70630	23541800	600,000	600,000
22020102 - Local Transport and Traveling (Others)		02101	70630	23541800	900,000	900,000
22020201 - Electricity Charges		02101	70630	23541800	133,166,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70630	23541800	2,300,000	2,300,000
22020309 - Uniforms & other Clothing		02101	70630	23541800	150,000	150,000
22020401 - Maintenance of Motor Vehicle		02101	70630	23541800	2,250,000	2,250,000
22020405 - Maintenance of Plants/Generators		02101	70630	23541800	3,250,000	3,250,000
22020406 - Other Maintenance Services		02101	70630	23541800	1,900,000	1,900,000
22020501 - Workshops & Training –Local		02101	70630	23541800	200,000	200,000
22020801 - Motor Vehicle Fuel		02101	70630	23541800	800,000	800,000
22020803 - Plant / Generator Fuel		02101	70630	23541800	16,600,000	17,350,000
22020901 - Bank Charges (other than interest)		02101	70630	23541800	50,000	50,000
TOTAL					162,166,000	29,750,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 025210200100 WATER CORPORATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113 - Purchase of Computers		03101	70630	23541800	-	1,000,000
23010114 - Purchase of Computer Printers		03101	70630	23541800	-	1,000,000
23010115 - Purchase of Photocopying Machines		03101	70630	23541800	-	1,000,000
23010119 - Purchase of Power Generating Set		03101	70630	23541800	18,000,000	15,000,000
23010140 - Purchase of Water Drilling Equipment		03101	70630	23541800	-	15,000,000
23010142 - Purchase of Electrical Equipment		03101	70630	23541800	10,000,000	10,000,000
23010143 - Purchase of Water Supply Equipment		03101	70630	23541800	15,000,000	-
23020105 - Construction/Provision of Water Facilities		03101	70630	23541800	25,000,000	25,000,000
23030102 - Rehabilitation/Repairs – Electricity		03101	70630	23541800	5,000,000	5,000,000
23030104 - Rehabilitation/Repairs - Water Facilities		03101	70630	23541800	70,000,000	60,000,000
23050103 - Monitoring and Evaluation		03101	70630	23541800	2,000,000	2,000,000
TOTAL					145,000,000	135,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025210300100 RURAL WATER SANITATION AND AGENCY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	106,575,000	115,502,000
22020101 - Local Transport and Traveling (Training)		02101	70630	23541800	900,000	900,000
22020102 - Local Transport and Traveling (Others)		02101	70630	23541800	2,510,000	2,510,000
22020104 - International Transport and Traveling(Others)		02101	70630	23541800	600,000	600,000
22020301 - Office Stationaries/Computer Consumables		02101	70630	23541800	1,150,000	1,150,000
22020309 - Uniforms & other Clothing		02101	70630	23541800	150,000	150,000
22020401 - Maintenance of Motor Vehicle		02101	70630	23541800	250,000	250,000
22020405 - Maintenance of Plants/Generators		02101	70630	23541800	250,000	250,000
22020406 - Other Maintenance Services		02101	70630	23541800	1,900,000	1,900,000
22020501 - Workshops & Training –Local		02101	70630	23541800	200,000	200,000
22020801 - Motor Vehicle Fuel		02101	70630	23541800	800,000	800,000
22020803 - Plant / Generator Fuel		02101	70630	23541800	2,750,000	2,750,000
22020901 - Bank Charges (other than interest)		02101	70630	23541800	50,000	50,000
TOTAL					11,510,000	11,510,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 025210300100 RURAL WATER SANITATION AND AGENCY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107 - Purchase of Trucks		03101	70630	23510300	60,000,000	30,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70630	23510300	3,000,000	2,500,000
23010113 - Purchase of Computers		03101	70630	23510300	2,000,000	1,500,000
23010119 - Purchase of Power Generating Set		03101	70630	23510300	30,000,000	30,000,000
23010140 - Purchase of Water Drilling Equipment		03101	70630	23510300	50,000,000	50,000,000
23010143 - Purchase of Water Supply Equipment		03101	70630	23510300	60,000,000	175,000,000
23010145 - Purchase of Heavy Duty Plant and Machine		03101	70630	23510300	5,000,000	25,000,000
23010147 - Purchase of Spare Parts & Tools		03101	70630	23510300	20,000,000	20,000,000
23020101 - Construction/Provision of Office Buildings		03101	70630	23510300	0	30,000,000
23020105 - Construction/Provision of Water Facilities		03101	70630	23510300	80,000,000	125,000,000
23020118 - Construction/Provision of Infrastructure		03101	70630	23510300	20,000,000	100,000,000
23030104 - Rehabilitation/Repairs - Water Facilities		03101	70630	23510300	20,000,000	20,000,000
23050128 - Counterpart Fund		03101	70630	23510300	130,000,000	500,000,000
TOTAL					480,000,000	1,109,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025300100100 MINISTRY OF LAND & HOUSING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	331,122,000	304,241,000
22020101 - Local Transport and Traveling (Training)		02101	70620	23510300	1,000,000	1,600,000
22020102 - Local Transport and Traveling (Others)		02101	70620	23510300	1,125,000	1,125,000
22020301 - Office Stationaries/Computer Consumables		02101	70620	23510300	1,350,000	1,350,000
22020401 - Maintenance of Motor Vehicle		02101	70620	23510300	1,250,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70620	23510300	100,000	100,000
22020405 - Maintenance of Plants/Generators		02101	70620	23510300	1,100,000	100,000
22020501 - Workshops & Training –Local		02101	70620	23510300	6,450,000	225,000
22020801 - Motor Vehicle Fuel		02101	70620	23510300	600,000	600,000
22020803 - Plant / Generator Fuel		02101	70620	23510300	1,500,000	500,000
22020904 - Other CRF Bank Charges		02101	70620	23510300	50,000	50,000
22021004 - Medical Expenses-local		02101	70620	23510300	700,000	700,000
TOTAL					15,225,000	6,600,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 025300100100 MINISTRY OF LAND & HOUSING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010101 - Purchase of Acquisition Land		03101	70660	23541800	315,000,000	800,000,000
23010113 - Purchase of Computers		03101	70150	23541800	-	3,000,000
23010133 - Purchase of Surveying Equipment		03101	70150	23541800	20,000,000	65,000,000
23010147 - Purchase of Spare Parts & Tools		03101	70150	23541800	7,000,000	15,000,000
23020101 - Construction/Provision of Office Buildings		03101	70150	23541800	90,000,000	110,000,000
23020102 - Construction/Provision of Residential Building		03101	70150	23541800	130,000,000	350,000,000
23020122 - Construction of Boundary Pillars/ Right of Way		03101	70150	23541800	20,000,000	40,000,000
23030101 - Rehabilitation/Repairs of Residential Buildings		03101	70150	23541800	10,000,000	10,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70150	23541800	10,000,000	20,000,000
23030122 - Rehabilitation/Repairs of Boundaries		03101	70150	23541800	5,000,000	-
23050101 - Research and Development		03101	70150	23541800	-	5,000,000
23050102 - Computer Software Acquisition		03101	70150	23541800	9,530,000	5,000,000
23050103 - Monitoring and Evaluation		03101	70150	23541800	10,000,000	13,000,000
TOTAL					626,530,000	1,436,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 025301000100 HOUSING AND PROPERTY DEVELOPMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23510300	38,935,000	38,809,000
22020101	Local Transport and Traveling (Training)	02101	70610	23510300	285,000	285,000
22020102	Local Transport and Traveling (Others)	02101	70610	23510300	3,500,000	3,500,000
22020301	Office Stationaries/Computer Consumables	02101	70610	23510300	200,000	200,000
22020405	Maintenance of Plants/Generators	02101	70610	23510300	575,000	575,000
22020406	Other Maintenance Services	02101	70610	23510300	4,000,000	4,000,000
22020501	Workshops & Training –Local	02101	70610	23510300	2,500,000	2,500,000
22020807	Other Fuel/Lubricants	02101	70610	23510300	290,000	290,000
22020901	Bank Charges (other than interest)	02101	70610	23510300	15,000	15,000
22021003	Publicity and Advertisement	02101	70610	23510300	500,000	500,000
22021004	Medical Expenses-local	02101	70610	23510300	235,000	235,000
TOTAL					12,100,000	12,100,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 025301000100 HOUSING AND PROPERTY DEVELOPMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010105	Purchase of Motor Vehicles	03101	70610	23510300	-	15,000,000
23020102	Construction/Provision of Residential Building	03101	70610	23510300	40,000,000	80,000,000
TOTAL					40,000,000	95,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 031800100100 JUDICIAL SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	125,963,000	28,543,000
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	540,000	540,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	20,000,000	20,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	900,000	900,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	100,000	100,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	5,000,000	5,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	225,000	225,000
22020403	- Maintenance of Office/ Residential Building	02101	70330	23510300	100,000	100,000
22020405	- Maintenance of Plants/Generators	02101	70330	23510300	100,000	100,000
22020501	- Workshops & Training –Local	02101	70330	23510300	11,000,000	15,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	600,000	600,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	150,000	150,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	25,000	25,000
22021001	- Refreshment & Meals	02101	70330	23510300	500,000	500,000
22021002	- Honorarium & Sitting Allowance	02101	70330	23510300	5,000,000	5,000,000
22021004	- Medical Expenses-local	02101	70330	23510300	360,000	360,000
TOTAL					44,600,000	48,600,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 031800100100 JUDICIAL SERVICE COMMISSION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70133	23510300	100,000,000	
23020116	- Construction/Provision of Water-Ways	03101	70133	23510300	2,500,000	6,000,000
23020128	- Construction of Other Buildings	03101	70133	23510300	105,500,000	12,000,000
TOTAL					208,000,000	18,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032600100100 MINISTRY OF JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	188,290,000	164,520,000
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	20,000,000	25,000,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	2,000,000	1,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	2,300,000	1,150,000
22020303	- News Papers	02101	70330	23510300	500,000	250,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	7,000,000	7,000,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	9,188,000	8,838,000
22020310	- Teaching Aids / Instruction Materials	02101	70330	23510300	1,000,000	1,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	8,600,000	7,800,000
22020402	- Maintenance of Office/Residential Furniture	02101	70330	23510300	180,000	90,000
22020501	- Workshops & Training –Local	02101	70330	23510300	800,000	400,000
22020703	- Legal Services	02101	70330	23510300	7,000,000	7,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	1,400,000	700,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	400,000	200,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	20,000	10,000
22021001	- Refreshment & Meals	02101	70330	23510300	200,000	100,000
22021003	- Publicity and Advertisement	02101	70330	23510300	300,000	150,000
22021004	- Medical Expenses-local	02101	70330	23510300	1,600,000	800,000
22021008	- Subscription to Professional Bodies	02101	70330	23510300	2,000,000	2,000,000
TOTAL					64,488,000	63,488,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 032600100100 MINISTRY OF JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70330	23510300	5,000,000	2,000,000
23010113	- Purchase of Computers	03101	70330	23510300	3,000,000	3,000,000
23010125	- Purchase of Library Books & Equipment	03101	70330	23510300	5,000,000	5,000,000
23020101	- Construction/Provision of Office Buildings	03101	70330	23510300	20,000,000	10,000,000
23020102	- Construction/Provision of Residential Building	03101	70330	23510300	40,000,000	50,000,000
23050128	- Counterpart Fund	03101	70330	23510300	2,000,000	5,000,000
23050130	- Tuition, Registration & Exam fees	03101	70330	23510300	5,000,000	40,000,000
TOTAL					80,000,000	115,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032600100200 PREROGATIVE OF MERCY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	9,490,000	5,810,000
22020101 - Local Transport and Traveling (Training)		02101	70330	23510300	200,000	200,000
22020102 - Local Transport and Traveling (Others)		02101	70330	23510300	300,000	300,000
22020301 - Office Stationaries/Computer Consumables		02101	70330	23510300	100,000	100,000
22020308 - Field & Camping Materials Supplies		02101	70330	23510300	10,000,000	10,000,000
22020401 - Maintenance of Motor Vehicle		02101	70330	23510300	100,000	100,000
22020501 - Workshops & Training –Local		02101	70330	23510300	5,800,000	1,000,000
22020801 - Motor Vehicle Fuel		02101	70330	23510300	100,000	100,000
22020901 - Bank Charges (other than interest)		02101	70330	23510300	20,000	20,000
22021004 - Medical Expenses-local		02101	70330	23510300	80,000	80,000
TOTAL					16,700,000	11,900,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 032600100200 PREROGATIVE OF MERCY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70330	23541800	1,000,000	1,000,000
23010124 - Purchase of Teaching/Learning Equipment		03101	70330	23541800	9,000,000	5,000,000
TOTAL					10,000,000	6,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032600100300 RENT TRIBUNAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70330	23510300	175,000	175,000
22020102 - Local Transport and Traveling (Others)		02101	70330	23510300	405,000	405,000
22020301 - Office Stationaries/Computer Consumables		02101	70330	23510300	210,000	210,000
22020401 - Maintenance of Motor Vehicle		02101	70330	23510300	100,000	100,000
22020801 - Motor Vehicle Fuel		02101	70330	23510300	300,000	300,000
22020901 - Bank Charges (other than interest)		02101	70330	23510300	10,000	10,000
TOTAL					1,200,000	1,200,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032600100400 SANITATION COURT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	475,000	475,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	395,000	395,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	180,000	180,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	590,000	590,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	10,000	10,000
TOTAL					1,800,000	1,800,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032600100500 REVENUE COURT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	245,000	245,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	50,000	50,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	75,000	75,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	110,000	110,000
TOTAL					480,000	480,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032605100100 HIGH COURT OF JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	451,441,000	323,662,000
22020101 - Local Transport and Traveling (Training)		02101	70330	23510300	5,600,000	2,500,000
22020102 - Local Transport and Traveling (Others)		02101	70330	23510300	800,000	350,000
22020301 - Office Stationaries/Computer Consumables		02101	70330	23510300	3,600,000	1,825,000
22020303 - News Papers		02101	70330	23510300	600,000	2,000,000
22020305 - Printing of Non Security Documents		02101	70330	23510300	2,000,000	150,000
22020306 - Printing of Security Documents		02101	70330	23510300	3,000,000	3,000,000
22020309 - Uniforms & other Clothing		02101	70330	23510300	30,000,000	50,000,000
22020310 - Teaching Aids / Instruction Materials		02101	70330	23510300	3,000,000	3,000,000
22020401 - Maintenance of Motor Vehicle		02101	70330	23510300	1,200,000	500,000
22020402 - Maintenance of Office/Residential Furniture		02101	70330	23510300	500,000	225,000
22020404 - Maintenance of Office / IT Equipment		02101	70330	23510300	200,000	50,000
22020405 - Maintenance of Plants/Generators		02101	70330	23510300	804,000	1,000,000
22020406 - Other Maintenance Services		02101	70330	23510300	150,000,000	101,000,000
22020501 - Workshops & Training –Local		02101	70330	23510300	24,000,000	75,950,000
22020803 - Plant / Generator Fuel		02101	70330	23510300	600,000	225,000
22020807 - Other Fuel/Lubricants		02101	70330	23510300	3,000,000	1,300,000
22020901 - Bank Charges (other than interest)		02101	70330	23510300	200,000	125,000
22021002 - Honorarium & Sitting Allowance		02101	70330	23510300	40,000,000	12,000,000
22021004 - Medical Expenses-local		02101	70330	23510300	1,700,000	800,000
TOTAL					270,804,000	256,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 032605100100 HIGH COURT OF JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105 - Purchase of Motor Vehicles		03101	70330	23510300	26,000,000	37,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70330	23541800	30,000,000	30,000,000
23010113 - Purchase of Computers		03101	70330	23541800	8,000,000	5,000,000
23010119 - Purchase of Power Generating Set		03101	70330	23541800	25,000,000	15,000,000
23020101 - Construction/Provision of Office Buildings		03101	70330	23541800	125,000,000	100,000,000
23020102 - Construction/Provision of Residential Building		03101	70330	23541800	65,000,000	10,000,000
23020105 - Construction/Provision of Water Facilities		03101	70330	23541800	7,000,000	15,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70330	23541800	94,000,000	70,000,000
23040101 - Tree Planting		03101	70330	23541800	4,000,000	5,000,000
23050103 - Monitoring and Evaluation		03101	70330	23541800	5,000,000	13,000,000
TOTAL					389,000,000	300,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032605100200 ADMINISTRATION COMMITTEE OF JUSTICE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	9,000,000	9,000,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	9,000,000	9,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	4,000,000	5,000,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	4,000,000	4,000,000
22020401	- Maintenance of Motor Vehicle	02101	70330	23510300	8,000,000	7,000,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	5,800,000	5,600,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	200,000	400,000
TOTAL					40,000,000	40,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032605200100 SHARIA COURT DIVISION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	268,254,000	263,377,000
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	1,650,000	1,650,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	900,000	900,000
22020201	- Electricity Charges	02101	70330	23510300	525,000	525,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	795,000	795,000
22020402	- Maintenance of Office/Residential Furniture	02101	70330	23510300	700,000	700,000
22020405	- Maintenance of Plants/Generators	02101	70330	23510300	110,000	110,000
22020801	- Motor Vehicle Fuel	02101	70330	23510300	675,000	675,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	125,000	125,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	30,000	30,000
22021004	- Medical Expenses-local	02101	70330	23510300	490,000	490,000
TOTAL					6,000,000	6,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 032605300100 SHARIA COURT OF APPEAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	97,281,000	95,444,000
22020101	- Local Transport and Traveling (Training)	02101	70330	23510300	21,000,000	42,000,000
22020102	- Local Transport and Traveling (Others)	02101	70330	23510300	1,500,000	1,500,000
22020301	- Office Stationaries/Computer Consumables	02101	70330	23510300	1,800,000	1,800,000
22020303	- News Papers	02101	70330	23510300	1,000,000	1,000,000
22020305	- Printing of Non Security Documents	02101	70330	23510300	4,000,000	5,000,000
22020306	- Printing of Security Documents	02101	70330	23510300	500,000	500,000
22020309	- Uniforms & other Clothing	02101	70330	23510300	50,000,000	50,000,000
22020414	- Maintenance of Heavy Duty Machines/Equipm	02101	70330	23510300	2,000,000	2,000,000
22020501	- Workshops & Training –Local	02101	70330	23510300	32,500,000	37,500,000
22020604	- Special Services	02101	70330	23510300	100,000,000	70,000,000
22020702	- Information Technology Consulting	02101	70330	23510300	10,000,000	-
22020801	- Motor Vehicle Fuel	02101	70330	23510300	3,500,000	3,500,000
22020803	- Plant / Generator Fuel	02101	70330	23510300	500,000	500,000
22020901	- Bank Charges (other than interest)	02101	70330	23510300	200,000	200,000
22021002	- Honorarium & Sitting Allowance	02101	70330	23510300	50,000,000	20,000,000
22021004	- Medical Expenses-local	02101	70330	23510300	2,500,000	2,500,000
TOTAL					281,000,000	238,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 032605300100 SHARIA COURT OF APPEAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70330	23510300	30,000,000	30,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70330	23510300	1,000,000	15,000,000
23010114	- Purchase of Computer Printers	03101	70330	23510300	8,000,000	4,000,000
23010115	- Purchase of Photocopying Machines	03101	70330	23510300	2,000,000	3,000,000
23010119	- Purchase of Power Generating Set	03101	70330	23510300	15,000,000	3,000,000
23010121	- Purchase of Residential Furniture	03101	70330	23510300	25,000,000	20,000,000
23020101	- Construction/Provision of Office Buildings	03101	70330	23510300	105,000,000	55,000,000
23030101	- Rehabilitation/Repairs of Residential Buildings	03101	70330	23510300	85,000,000	65,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70330	23510300	90,000,000	90,000,000
23040101	- Tree Planting	03101	70330	23510300	4,000,000	5,000,000
23050103	- Monitoring and Evaluation	03101	70330	23510300	4,000,000	10,000,000
TOTAL					369,000,000	300,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	259,521,000	246,687,000
22020101 - Local Transport and Traveling (Training)		02101	70160	23541800	2,000,000	1,000,000
22020102 - Local Transport and Traveling (Others)		02101	70160	23541800	101,750,000	6,676,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23541800	3,500,000	1,750,000
22020310 - Teaching Aids / Instruction Materials		02101	70160	23541800	-	2,000,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23541800	1,800,000	900,000
22020501 - Workshops & Training –Local		02101	70160	23541800	2,450,000	100,225,000
22020807 - Other Fuel/Lubricants		02101	70160	23541800	1,000,000	500,000
22020901 - Bank Charges (other than interest)		02101	70160	23541800	100,000	50,000
22021019 - Medical Expenses – International		02101	70160	23541800	1,400,000	700,000
22040109 - Grants to Communities/NGOs		02101	70160	23541800	7,801,000	2,000,000
TOTAL					121,801,000	115,801,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051300100100 MINISTRY OF YOUTH, SPORTS, SOCIAL & COMMUNITY DEVELOPMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70160	23541800	7,000,000	10,000,000
23010114 - Purchase of Computer Printers		03101	70160	23541800	2,000,000	2,000,000
23010126 - Purchase of Sporting/Gaming Equipment		03101	70160	23541800	10,000,000	30,000,000
23020101 - Construction/Provision of Office Buildings		03101	70160	23541800	52,000,000	-
23020112 - Construction/Provision of Sporting Facilities		03101	70160	23541800	33,000,000	55,000,000
23020128 - Construction of Other Buildings		03101	70160	23541800	50,000,000	20,000,000
23030111 - Rehabilitation/Repairs - Sporting Facilities		03101	70160	23541800	13,000,000	65,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70160	23541800	65,000,000	70,000,000
23050101 - Research and Development		03101	70160	23541800	10,000,000	4,000,000
23050128 - Counterpart Fund		03101	70160	23541800	8,000,000	21,000,000
TOTAL					250,000,000	277,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051300100200 SPORTS COUNCIL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	125,155,000	111,818,000
22020101 - Local Transport and Traveling (Training)		02101	70810	23510300	2,095,000	2,095,000
22020102 - Local Transport and Traveling (Others)		02101	70810	23510300	527,500	527,500
22020301 - Office Stationaries/Computer Consumables		02101	70810	23510300	632,500	632,500
22020401 - Maintenance of Motor Vehicle		02101	70810	23510300	220,500	220,000
22020807 - Other Fuel/Lubricants		02101	70810	23510300	350,000	350,000
22020901 - Bank Charges (other than interest)		02101	70810	23510300	25,000	25,000
22021004 - Medical Expenses-local		02101	70810	23510300	350,000	350,000
22021009 - Sporting Activities		02101	70810	23510300	65,800,000	60,000,000
TOTAL					70,000,500	64,200,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051300100300 DESERT STARS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	112,500,000	112,500,000
22020101 - Local Transport and Traveling (Training)		02101	70810	23510300	900,000	900,000
22020301 - Office Stationaries/Computer Consumables		02101	70810	23510300	3,000,000	3,000,000
22020401 - Maintenance of Motor Vehicle		02101	70810	23510300	400,000	400,000
22020801 - Motor Vehicle Fuel		02101	70810	23510300	500,000	500,000
22020901 - Bank Charges (other than interest)		02101	70810	23510300	540,000	540,000
22021004 - Medical Expenses-local		02101	70810	23510300	60,000	60,000
22021009 - Sporting Activities		02101	70810	23510300	144,600,000	146,000,000
TOTAL					150,000,000	151,400,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051300200100 NYSC

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70160	23541800	175,000	175,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23541800	75,000	75,000
22020401 - Maintenance of Motor Vehicle		02101	70160	23541800	50,000	50,000
TOTAL					300,000	300,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051400100300 MINISTRY OF WOMEN AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	74,158,000	56,772,000
22020101 - Local Transport and Traveling (Training)		02101	70133	23510300	3,500,000	1,000,000
22020201 - Electricity Charges		02101	70133	23510300	300,000	875,000
22020301 - Office Stationaries/Computer Consumables		02101	70133	23510300	2,700,000	1,750,000
22020310 - Teaching Aids / Instruction Materials		02101	70133	23541800	19,000,000	900,000
22020401 - Maintenance of Motor Vehicle		02101	70133	23510300	1,200,000	225,000
22020801 - Motor Vehicle Fuel		02101	70133	23510300	1,000,000	500,000
22020803 - Plant / Generator Fuel		02101	70133	23510300	2,100,000	700,000
22020901 - Bank Charges (other than interest)		02101	70133	23510300	200,000	50,000
22021003 - Publicity and Advertisement		02101	70133	23510300	10,000,000	10,000,000
22021004 - Medical Expenses-local		02101	70133	23510300	500,000	6,000,000
22021018 - Gender		02101	70133	23510300	35,000,000	20,000,000
22040109 - Grants to Communities/NGOs		02101	70133	23510300	10,000,000	80,000,000
TOTAL					85,500,000	122,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051400100300 MINISTRY OF WOMEN AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113 - Purchase of Computers		03101	70133	23510300	1,500,000	5,000,000
23010114 - Purchase of Computer Printers		03101	70133	23510300	500,000	-
23010115 - Purchase of Photocopying Machines		03101	70133	23510300	1,000,000	-
23010118 - Purchase of Scanners		03101	70133	23510300	500,000	-
23010119 - Purchase of Power Generating Set		03101	70133	23510300	500,000	
23010129 - Purchase of Industrial Equipment		03101	70133	23510300	5,000,000	10,000,000
23010130 - Purchase of Recreational Facilities		03101	70133	23510300	-	26,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70133	23510300	2,000,000	2,000,000
23020128 - Construction of Other Buildings		03101	70133	23510300	8,000,000	25,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70133	23510300	80,000,000	70,000,000
23050101 - Research and Development		03101	70133	23510300	-	5,000,000
23050103 - Monitoring and Evaluation		03101	70133	23510300	3,000,000	4,000,000
23050104 - Anniversaries/Celebration		03101	70133	23510300	20,000,000	17,000,000
23050128 - Counterpart Fund		03101	70133	23510300	47,000,000	20,000,000
TOTAL					169,000,000	184,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051700100100 MINISTRY OF EDUCATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	139,699,000	124,996,000
22020101	Local Transport and Traveling (Training)	02101	70950	23541800	2,000,000	1,000,000
22020102	Local Transport and Traveling (Others)	02101	70950	23541800	1,000,000	500,000
22020301	Office Stationaries/Computer Consumables	02101	70950	23541800	3,200,000	1,600,000
22020305	Printing of Non Security Documents	02101	70950	23541800	10,000,000	10,000,000
22020310	Teaching Aids / Instruction Materials	02101	70950	23541800	251,250,000	250,625,000
22020311	Food Stuff / Catering Materials Supplies	02101	70950	23541800	2,000,494,000	1,304,410,400
22020401	Maintenance of Motor Vehicle	02101	70950	23541800	500,000	250,000
22020403	Maintenance of Office/ Residential Building	02101	70950	23541800	300,000	150,000
22020404	Maintenance of Office / IT Equipment	02101	70950	23541800	100,000	50,000
22020406	Other Maintenance Services	02101	70950	23541800	24,000,000	24,000,000
22020501	Workshops & Training –Local	02101	70950	23541800	100,450,000	110,225,000
22020801	Motor Vehicle Fuel	02101	70950	23541800	1,600,000	800,000
22020803	Plant / Generator Fuel	02101	70950	23541800	100,000	50,000
22020901	Bank Charges (other than interest)	02101	70950	23541800	100,000	50,000
22021004	Medical Expenses-local	02101	70950	23541800	1,400,000	700,000
22021021	Special Days/ Celebrations	02101	70950	23541800	10,000,000	10,000,000
TOTAL					2,406,494,000	1,714,410,400

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051700100100 MINISTRY OF EDUCATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	Purchase of Office Furniture and Fittings	03101	70980	23541800	20,000,000	30,000,000
23010113	Purchase of Computers	03101	70980	23541800	5,000,000	5,000,000
23010120	Purchase of Canteen/Kitchen Equipment	03101	70980	23541800	20,000,000	20,000,000
23010122	Purchase of Health/ Medical Equipment	03101	70980	23541800	50,000,000	60,000,000
23010124	Purchase of Teaching/Learning Equipment	03101	70980	23541800	30,000,000	50,000,000
23010126	Purchase of Sporting/Gaming Equipment	03101	70980	23541800	15,000,000	20,000,000
23010148	Purchase of School Furniture and Fittings	03101	70980	23541800	140,000,000	250,000,000
23020107	Construction/Provision of Public Schools	03101	70980	23541800	800,000,000	700,000,000
23030106	Rehabilitation/Repairs - Public Schools	03101	70980	23541800	1,687,000,000	2,050,000,000
23030111	Rehabilitation/Repairs - Sporting Facilities	03101	70980	23541800	10,000,000	15,000,000
23050101	Research and Development	03101	70980	23541800	5,000,000	5,000,000
23050103	Monitoring and Evaluation	03101	70980	23541800	7,000,000	5,000,000
23050128	Counterpart Fund	03101	70980	23541800	10,000,000	10,000,000
23050130	Tuition, Registration & Exam fees	03101	70980	23541800	1,190,220,000	970,418,000
TOTAL					3,989,220,000	4,190,418,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051700100200 FRENCH AND KANURI CENTRE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	11,833	11,833
22020102	- Local Transport and Traveling (Others)	02101	70950	23541800	1,667	1,667
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	28,000	28,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	233,666	233,666
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	9,167	9,167
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	5,000	5,000
22020901	- Bank Charges (other than interest)	02101	70950	23541800	667	667
22021004	- Medical Expenses-local	02101	70950	23541800	10,000	10,000
TOTAL					300,000	300,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051700100300 REMIDIAL PROGRAMME

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	50,000	50,000
22020102	- Local Transport and Traveling (Others)	02101	70950	23541800	50,000	50,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	130,000	130,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	100,000	100,000
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	5,000	5,000
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	75,000	75,000
22020901	- Bank Charges (other than interest)	02101	70950	23541800	4,000	4,000
22021004	- Medical Expenses-local	02101	70950	23541800	36,000	36,000
TOTAL					450,000	450,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051700300100 UNIVERSAL BASIC EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	870,903,000	851,385,000
22020101 - Local Transport and Traveling (Training)		02101	70912	23551900	4,000,000	4,000,000
22020102 - Local Transport and Traveling (Others)		02101	70912	23541800	6,700,000	6,700,000
22020205 - Water Rates & Charges		02101	70912	23510300	200,000	200,000
22020301 - Office Stationaries/Computer Consumables		02101	70912	23510300	5,000,000	5,000,000
22020305 - Printing of Non Security Documents		02101	70912	23510300	6,000,000	16,000,000
22020310 - Teaching Aids / Instruction Materials		02101	70912	23510300	25,000,000	23,000,000
22020401 - Maintenance of Motor Vehicle		02101	70912	23510300	800,000	800,000
22020402 - Maintenance of Office/Residential Furniture		02101	70912	23510300	2,000,000	-
22020404 - Maintenance of Office / IT Equipment		02101	70912	23510300	700,000	700,000
22020406 - Other Maintenance Services		02101	70912	23510300	500,000	500,000
22020501 - Workshops & Training –Local		02101	70912	23510300	20,400,000	20,400,000
22020602 - Office Rent		02101	70912	23510300	200,000	200,000
22020605 - Cleaning and Fumigation Services		02101	70912	23510300	700,000	700,000
22020706 - Surveying Services		02101	70912	23510300	1,000,000	1,000,000
22020801 - Motor Vehicle Fuel		02101	70912	23510300	700,000	700,000
22020901 - Bank Charges (other than interest)		02101	70912	23510300	200,000	200,000
22021003 - Publicity and Advertisement		02101	70912	23510300	500,000	500,000
22021004 - Medical Expenses-local		02101	70912	23510300	700,000	700,000
22021007 - Welfare Packages		02101	70912	23510300	500,000	500,000
22040109 - Grants to Communities/NGOs		02101	70912	23510300	200,000	200,000
22040202 - Grants to Foreign International Organizations		02101	70912	23510300	5,000,000	5,000,000
TOTAL					81,000,000	87,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051700300100 UNIVERSAL BASIC EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010133 - Purchase of Surveying Equipment		03101	70912	23541800	-	3,000,000
23050101 - Research and Development		03101	70912	23541800	-	5,000,000
23050103 - Monitoring and Evaluation		03101	70912	23541800	-	10,000,000
23050128 - Counterpart Fund		03101	70912	23541800	1,474,000,000	1,287,000,000
TOTAL					1,474,000,000	1,305,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051700800100 LIBRARY BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	74,717,000	66,525,000
22020101	Local Transport and Traveling (Training)	02101	70960	23510300	900,000	900,000
22020301	Office Stationaries/Computer Consumables	02101	70960	23510300	250,000	150,000
22020303	News Papers	02101	70960	23510300	170,000	168,000
22020310	Teaching Aids / Instruction Materials	02101	70960	23510300	3,900,000	3,900,000
22020401	Maintenance of Motor Vehicle	02101	70960	23510300	100,000	100,000
22020403	Maintenance of Office/ Residential Building	02101	70960	23510300	484,000	591,000
22020405	Maintenance of Plants/Generators	02101	70960	23510300	350,000	400,000
22020801	Motor Vehicle Fuel	02101	70960	23510300	450,000	400,000
22020901	Bank Charges (other than interest)	02101	70960	23510300	55,000	50,000
22021004	Medical Expenses-local	02101	70960	23510300	241,000	241,000
TOTAL					6,900,000	6,900,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051700800100 LIBRARY BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010113	Purchase of Computers	03101	70960	23510300	3,000,000	-
23020101	Construction/Provision of Office Buildings	03101	70960	23510300	30,000,000	40,000,000
23030110	Rehabilitation/Repairs – Libraries	03101	70960	23541800	20,000,000	24,000,000
TOTAL					53,000,000	64,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051701000100 AGENCY FOR MASS EDUCATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	262,219,000	237,990,000
22020101	Local Transport and Traveling (Training)	02101	70960	23551900	200,000	200,000
22020102	Local Transport and Traveling (Others)	02101	70960	23551900	150,000	150,000
22020301	Office Stationaries/Computer Consumables	02101	70960	23510300	1,400,000	1,400,000
22020310	Teaching Aids / Instruction Materials	02101	70960	23541800	210,000	210,000
22020403	Maintenance of Office/ Residential Building	02101	70960	23510300	150,000	150,000
22020405	Maintenance of Plants/Generators	02101	70960	23541800	3,000,000	-
22020406	Other Maintenance Services	02101	70960	23541800	2,000,000	-
22020506	Short Term Courses-International	02101	70960	23541800	3,000,000	-
22020801	Motor Vehicle Fuel	02101	70960	23510300	130,000	130,000
22020901	Bank Charges (other than interest)	02101	70960	23510300	10,000	10,000
22021003	Publicity and Advertisement	02101	70960	23541800	2,000,000	-
22021004	Medical Expenses-local	02101	70960	23541800	150,000	150,000
22040109	Grants to Communities/NGOs	02101	70960	23541800	14,000,000	-
TOTAL					26,400,000	2,400,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051701000100 AGENCY FOR MASS EDUCATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010108	Purchase of Buses	03101	70960	23510300	-	1,500,000
23010112	Purchase of Office Furniture and Fittings	03101	70960	23510300	3,500,000	3,000,000
23010124	Purchase of Teaching/Learning Equipment	03101	70960	23541800	6,000,000	9,000,000
23020101	Construction/Provision of Office Buildings	03101	70960	23510300	-	2,000,000
23020107	Construction/Provision of Public Schools	03101	70960	23541800	5,000,000	5,000,000
23050101	Research and Development	03101	70960	23541800	1,500,000	500,000
23050128	Counterpart Fund	03101	70960	23510300	500,000	1,500,000
TOTAL					16,500,000	22,500,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051701800100 MAI IDRIS ALOOMA POLYTECHNIC GEIDAM

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	368,518,000	372,000,000
22020102 - Local Transport and Traveling (Others)		02101	70941	23551900	330,000	320,000
22020201 - Electricity Charges		02101	70941	23510600	490,000	500,000
22020203 - Internet Access Charges		02101	70941	23510600	4,500,000	-
22020301 - Office Stationaries/Computer Consumables		02101	70941	23510600	460,000	480,000
22020304 - Magazines and Periodicals		02101	70941	23510600	70,000	50,000
22020305 - Printing of Non Security Documents		02101	70941	23510600	220,000	230,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70941	23510600	270,000	270,000
22020309 - Uniforms & other Clothing		02101	70941	23510600	5,500,000	7,000,000
22020401 - Maintenance of Motor Vehicle		02101	70941	23510600	140,000	145,000
22020505 - Short Term Courses-Local		02101	70941	23510600	7,000,000	10,000,000
22020801 - Motor Vehicle Fuel		02101	70941	23510600	400,000	600,000
22020803 - Plant / Generator Fuel		02101	70941	23510600	566,000	351,000
22020901 - Bank Charges (other than interest)		02101	70941	23510600	54,000	54,000
TOTAL					20,000,000	20,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051701800100 MAI IDRIS ALOOMA POLYTECHNIC GEIDAM

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70941	23510600	15,000,000	-
23010114 - Purchase of Computer Printers		03101	70941	23510600	1,500,000	-
23010115 - Purchase of Photocopying Machines		03101	70941	23510600	1,000,000	-
23020101 - Construction/Provision of Office Buildings		03101	70941	23510600	60,000,000	100,000,000
23030101 - Rehabilitation/Repairs of Residential Buildings		03101	70941	23510600	-	10,000,000
23050103 - Monitoring and Evaluation		03101	70941	23510600	30,500,000	10,000,000
TOTAL					108,000,000	120,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051702100100 STATE UNIVERSITY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	2,136,005,000	1,765,159,000
22020101	- Local Transport and Traveling (Training)	02101	70942	23510300	21,750,000	14,500,000
22020102	- Local Transport and Traveling (Others)	02101	70942	23510300	36,130,000	14,000,000
22020201	- Electricity Charges	02101	70942	23510300	4,975,000	250,000
22020203	- Internet Access Charges	02101	70942	23510300	2,000,000	1,375,000
22020204	- Satellites Broadcasting Access Charges	02101	70942	23510300	200,000	-
22020206	- Sewage Charges	02101	70942	23510300	500,000	10,000,000
22020301	- Office Stationaries/Computer Consumables	02101	70942	23510300	25,125,000	20,750,000
22020303	- News Papers	02101	70942	23510300	3,000,000	250,000
22020304	- Magazines and Periodicals	02101	70942	23510300	7,875,000	5,250,000
22020305	- Printing of Non Security Documents	02101	70942	23510300	15,000,000	10,000,000
22020309	- Uniforms & other Clothing	02101	70942	23510300	3,625,000	2,750,000
22020310	- Teaching Aids / Instruction Materials	02101	70942	23510300	35,875,000	1,250,000
22020312	- Sanitary Materials	02101	70942	23510300	500,000	1,500,000
22020314	- Examination Materials	02101	70942	23510300	1,000,000	1,250,000
22020401	- Maintenance of Motor Vehicle	02101	70942	23510300	9,375,000	6,250,000
22020403	- Maintenance of Office/ Residential Building	02101	70942	23510300	5,625,000	2,500,000
22020404	- Maintenance of Office / IT Equipment	02101	70942	23510300	1,875,000	1,250,000
22020405	- Maintenance of Plants/Generators	02101	70942	23510300	3,750,000	2,500,000
22020501	- Workshops & Training –Local	02101	70942	23510300	129,750,000	6,500,000
22020601	- Security Services	02101	70942	23510300	35,095,000	-
22020603	- Residential Rent	02101	70942	23510300	5,000,000	1,250,000
22020801	- Motor Vehicle Fuel	02101	70942	23510300	6,500,000	5,000,000
22020803	- Plant / Generator Fuel	02101	70942	23510300	7,600,000	10,600,000
22020901	- Bank Charges (other than interest)	02101	70942	23510300	2,250,000	1,025,000
22021001	- Refreshment & Meals	02101	70942	23510300	1,500,000	-
22021002	- Honorarium & Sitting Allowance	02101	70942	23510300	3,000,000	-
22021003	- Publicity and Advertisement	02101	70942	23510300	1,375,000	35,000,000
22021004	- Medical Expenses-local	02101	70942	23510300	7,250,000	5,000,000
22021007	- Welfare Packages	02101	70942	23510300	1,500,000	230,000,000
22021008	- Subscription to Professional Bodies	02101	70942	23510300	3,000,000	-
22021009	- Sporting Activities	02101	70942	23510300	3,000,000	-
TOTAL					385,000,000	390,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051702100100 STATE UNIVERSITY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70942	23510300	50,000,000	70,000,000
23010107	- Purchase of Trucks	03101	70942	23510300	30,000,000	30,000,000
23010119	- Purchase of Power Generating Set	03101	70942	23510300	-	45,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70942	23510300	50,000,000	180,000,000
23010148	- Purchase of School Furniture and Fittings	03101	70942	23510300	50,000,000	200,000,000
23020101	- Construction/Provision of Office Buildings	03101	70942	23510300	150,000,000	150,000,000
23020103	- Construction/Provision of Electricity	03101	70942	23510300	80,000,000	95,000,000
23020105	- Construction/Provision of Water Facilities	03101	70942	23510300	50,000,000	70,000,000
23020107	- Construction/Provision of Public Schools	03101	70942	23510300	400,000,000	730,000,000
23020112	- Construction/Provision of Sporting Facilities	03101	70942	23510300	50,000,000	-
23030101	- Rehabilitation/Repairs of Residential Buildings	03101	70942	23510300	100,000,000	-
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70942	23510300	40,000,000	50,000,000
23050101	- Research and Development	03101	70942	23510300	100,000,000	-
TOTAL					1,150,000,000	1,620,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051703000100 ZONAL INSPECTORATE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	35,500	35,500
22020405	- Maintenance of Plants/Generators	02101	70950	23541800	5,000	5,000
22020303	- News Papers	02101	70950	23541800	700,000	700,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23541800	75,000	75,000
22020401	- Maintenance of Motor Vehicle	02101	70950	23541800	10,000	10,000
22020403	- Maintenance of Office/ Residential Building	02101	70950	23541800	15,000	15,000
22020807	- Other Fuel/Lubricants	02101	70950	23541800	27,500	27,500
22020901	- Bank Charges (other than interest)	02101	70950	23541800	2,000	2,000
22021004	- Medical Expenses-local	02101	70950	23541800	30,000	30,000
TOTAL					900,000	900,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051703100100 ARABIC AND ISLAMIC EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	24,208,000	19,082,000
22020101	- Local Transport and Traveling (Training)	02101	70950	23541800	604,000	604,000
22020301	- Office Stationaries/Computer Consumables	02101	70950	23510300	500,000	500,000
22020305	- Printing of Non Security Documents	02101	70950	23541800	100,000,000	200,000,000
22020310	- Teaching Aids / Instruction Materials	02101	70950	23541800	188,500	188,500
22020401	- Maintenance of Motor Vehicle	02101	70950	23510300	150,000	150,000
22020402	- Maintenance of Office/Residential Furniture	02101	70950	23510300	50,000	50,000
22020405	- Maintenance of Plants/Generators	02101	70950	23541800	50,000	50,000
22020801	- Motor Vehicle Fuel	02101	70950	23510300	322,500	322,500
22020901	- Bank Charges (other than interest)	02101	70950	23510300	15,000	15,000
22021004	- Medical Expenses-local	02101	70950	23510300	220,000	220,000
22021021	- Special Days/ Celebrations	02101	70950	23541800	23,950,000	43,950,000
22040109	- Grants to Communities/NGOs	02101	70950	23510300	-	10,000,000
TOTAL					126,050,000	256,050,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051703100100 ARABIC AND ISLAMIC EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70950	23510300	4,000,000	4,000,000
23050103	- Monitoring and Evaluation	03101	70950	23541800	6,000,000	6,000,000
TOTAL					10,000,000	10,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051705400100 YOBE STATE TEACHIING SERVICE BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	2,360,500,000	2,104,917,000
22020101	- Local Transport and Traveling (Training)	02101	70922	23510300	1,000,000	1,000,000
22020102	- Local Transport and Traveling (Others)	02101	70922	23510300	8,300,000	9,800,000
22020201	- Electricity Charges	02101	70922	23541800	68,742,000	16,200,000
22020301	- Office Stationaries/Computer Consumables	02101	70922	23510300	1,600,000	1,600,000
22020310	- Teaching Aids / Instruction Materials	02101	70922	23510300	25,625,000	625,000
22020401	- Maintenance of Motor Vehicle	02101	70922	23510300	250,000	250,000
22020403	- Maintenance of Office/ Residential Building	02101	70922	23510300	150,000	150,000
22020406	- Other Maintenance Services	02101	70922	23541800	85,300,000	70,800,000
22020501	- Workshops & Training –Local	02101	70922	23510300	225,000	225,000
22020503	- Conference & Seminars-Local	02101	70922	23541800	2,000,000	2,200,000
22020801	- Motor Vehicle Fuel	02101	70922	23510300	600,000	600,000
22020904	- Other CRF Bank Charges	02101	70922	23510300	50,000	50,000
22021004	- Medical Expenses-local	02101	70922	23510300	700,000	700,000
TOTAL					194,542,000	104,200,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051705400100 YOBE STATE TEACHIING SERVICE BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	- Purchase of Motor Vehicles	03101	70922	23510300	30,000,000	-
23010112	- Purchase of Office Furniture and Fittings	03101	70922	23510300	15,000,000	10,000,000
23010113	- Purchase of Computers	03101	70922	23510300	15,000,000	12,500,000
23010119	- Purchase of Power Generating Set	03101	70922	23510300	4,500,000	4,500,000
23010124	- Purchase of Teaching/Learning Equipment	03101	70922	23541800	20,500,000	20,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70922	23541800	14,000,000	10,000,000
23050101	- Research and Development	03101	70922	23541800	15,000,000	10,000,000
23050103	- Monitoring and Evaluation	03101	70922	23510300	5,000,000	4,000,000
TOTAL					119,000,000	71,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051705500100 YOBE STATE SCIENCE AND TEACHNICAL EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	1,193,211,000	1,012,960,000
21020101 - Non Regular Allowances		02101	70922	23541800	-	25,000,000
22020101 - Local Transport and Traveling (Training)		02101	70922	23541800	1,000,000	1,000,000
22020102 - Local Transport and Traveling (Others)		02101	70922	23541800	22,640,000	15,640,000
22020299 - Other Utility Charge		02101	70922	23541800		7,200,000
22020301 - Office Stationaries/Computer Consumables		02101	70922	23541800	1,050,000	1,050,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70922	23541800	15,400,000	10,400,000
22020310 - Teaching Aids / Instruction Materials		02101	70922	23541800	730,000	730,000
22020401 - Maintenance of Motor Vehicle		02101	70922	23541800	225,000	225,000
22020403 - Maintenance of Office/ Residential Building		02101	70922	23541800	200,000	200,000
22020405 - Maintenance of Plants/Generators		02101	70922	23541800	100,000	100,000
22020406 - Other Maintenance Services		02101	70922	23541800	20,000,000	20,000,000
22020501 - Workshops & Training –Local		02101	70922	23541800	25,220,000	20,220,000
22020801 - Motor Vehicle Fuel		02101	70922	23541800	660,000	660,000
22020901 - Bank Charges (other than interest)		02101	70922	23541800	25,000	25,000
22021004 - Medical Expenses-local		02101	70922	23541800	550,000	550,000
TOTAL					87,800,000	103,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051705500100 YOBE STATE SCIENCE AND TEACHNICAL EDUCATION BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019 =N=	APPROVED BUDGET 2018 = N=
23010105 - Purchase of Motor Vehicles		03101	70922	23541800	18,000,000	-
23010108 - Purchase of Buses		03101	70922	23541800	22,000,000	-
23010113 - Purchase of Computers		03101	70922	23541800	10,000,000	10,000,000
23010124 - Purchase of Teaching/Learning Equipment		03101	70922	23541800	10,000,000	10,000,000
23010147 - Purchase of Spare Parts & Tools		03101	70922	23541800	6,000,000	6,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70922	23541800	60,000,000	35,000,000
23050103 - Monitoring and Evaluation		03101	70922	23541800	4,000,000	4,000,000
23050104 - Anniversaries/Celebration		03101	70922	23541800	75,000,000	75,000,000
TOTAL					205,000,000	140,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051705600100 YOBE STATE SCHOLARSHIP BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	27,092,000	23,295,000
22020102 - Local Transport and Traveling (Others)		02101	70980	23510300	1,260,000	1,250,000
22020301 - Office Stationaries/Computer Consumables		02101	70980	23510300	490,000	500,000
22020303 - News Papers		02101	70980	23510300	120,000	130,000
22020305 - Printing of Non Security Documents		02101	70980	23510300	4,000,000	4,000,000
22020310 - Teaching Aids / Instruction Materials		02101	70980	23510300	2,000,000	2,000,000
22020401 - Maintenance of Motor Vehicle		02101	70980	23510300	255,000	250,000
22020402 - Maintenance of Office/Residential Furniture		02101	70980	23510300	115,000	110,000
22020501 - Workshops & Training –Local		02101	70980	23510300	2,000,000	2,000,000
22020801 - Motor Vehicle Fuel		02101	70980	23510300	205,000	200,000
22020803 - Plant / Generator Fuel		02101	70980	23510300	50,000	50,000
22020901 - Bank Charges (other than interest)		02101	70980	23510300	155,000	150,000
22021004 - Medical Expenses-local		02101	70980	23510300	350,000	360,000
TOTAL					11,000,000	11,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051705600100 YOBE STATE SCHOLARSHIP BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70980	23510300	1,000,000	1,000,000
23010113 - Purchase of Computers		03101	70980	23510300	1,000,000	1,000,000
23050130 - Tuition, Registration & Exam fees		03101	70980	23510300	600,000,000	600,000,000
TOTAL					602,000,000	602,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051706400100 EDUCATION RESOURCE CENTRE

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101 - Local Transport and Traveling (Training)		02101	70950	23541800	250,000	250,000
22020301 - Office Stationaries/Computer Consumables		02101	70950	23541800	735,000	735,000
22020401 - Maintenance of Motor Vehicle		02101	70950	23541800	175,000	175,000
22020807 - Other Fuel/Lubricants		02101	70950	23541800	135,000	135,000
22020803 - Plant / Generator Fuel		02101	70950	23541800	470,000	470,000
22020901 - Bank Charges (other than interest)		02101	70950	23541800	10,000	10,000
22030102 - Bicycle Advances		02101	70950	23541800	25,000	25,000
TOTAL					1,800,000	1,800,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051706500100 COLLEGE OF EDUCATION GASHUA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	1,208,291,000	1,037,053,000
22020101 - Local Transport and Traveling (Training)		02101	70941	23530100	500,000	500,000
22020301 - Office Stationaries/Computer Consumables		02101	70941	23530100	500,000	645,000
22020308 - Field & Camping Materials Supplies		02101	70941	23530100	400,000	245,000
22020309 - Uniforms & other Clothing		02101	70941	23530100	400,000	250,000
22020310 - Teaching Aids / Instruction Materials		02101	70941	23530100	20,000,000	20,000,000
22020401 - Maintenance of Motor Vehicle		02101	70941	23530100	150,000	150,000
22020405 - Maintenance of Plants/Generators		02101	70941	23530100	100,000	100,000
22020501 - Workshops & Training –Local		02101	70941	23530100	17,550,000	17,550,000
22020605 - Cleaning and Fumigation Services		02101	70941	23530100	300,000	250,000
22020801 - Motor Vehicle Fuel		02101	70941	23530100	180,000	360,000
22020803 - Plant / Generator Fuel		02101	70941	23530100	150,000	150,000
22020901 - Bank Charges (other than interest)		02101	70941	23530100	20,000	30,000
22021004 - Medical Expenses-local		02101	70941	23530100	300,000	320,000
TOTAL					40,550,000	40,550,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051706500100 COLLEGE OF EDUCATION GASHUA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010124 - Purchase of Teaching/Learning Equipment		03101	70941	23530100	15,000,000	10,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70941	23530100	40,000,000	20,000,000
23020107 - Construction/Provision of Public Schools		03101	70941	23530100	80,000,000	150,000,000
23030101 - Rehabilitation/Repairs of Residential Buildings		03101	70941	23530100	5,000,000	10,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70941	23530100	5,000,000	-
23050103 - Monitoring and Evaluation		03101	70941	23530100	20,000,000	30,000,000
TOTAL					165,000,000	220,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051706600100 COLLEGE OF ADMINISTRATION AND BUSINEE STUDIES POTISKUM

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	713,839,000	608,368,000
22020101 - Local Transport and Traveling (Training)		02101	70941	23521400	500,000	500,000
22020301 - Office Stationaries/Computer Consumables		02101	70941	23521400	50,000	50,000
22020308 - Field & Camping Materials Supplies		02101	70941	23521400	350,000	350,000
22020309 - Uniforms & other Clothing		02101	70941	23521400	250,000	250,000
22020310 - Teaching Aids / Instruction Materials		02101	70941	23521400	1,450,000	1,450,000
22020401 - Maintenance of Motor Vehicle		02101	70941	23521400	350,000	350,000
22020404 - Maintenance of Office / IT Equipment		02101	70941	23521400	5,000,000	5,000,000
22020405 - Maintenance of Plants/Generators		02101	70941	23521400	500,000	500,000
22020501 - Workshops & Training –Local		02101	70941	23521400	20,450,000	20,550,000
22020605 - Cleaning and Fumigation Services		02101	70941	23521400	300,000	300,000
22020701 - Financial Consulting		02101	70941	23521400	400,000	400,000
22020801 - Motor Vehicle Fuel		02101	70941	23521400	50,000	50,000
22020901 - Bank Charges (other than interest)		02101	70941	23521400	10,000	10,000
22021004 - Medical Expenses-local		02101	70941	23521400	240,000	240,000
TOTAL					29,900,000	30,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051706600100 COLLEGE OF ADMINISTRATION AND BUSINEE STUDIES POTISKUM

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010113 - Purchase of Computers		03101	70941	23521400	5,000,000	5,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70941	23521400	-	2,000,000
23010124 - Purchase of Teaching/Learning Equipment		03101	70941	23521400	5,000,000	5,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70941	23521400	5,000,000	20,000,000
23020107 - Construction/Provision of Public Schools		03101	70941	23521400	20,000,000	120,000,000
23020111 - Construction/Provision of Libraries		03101	70941	23521400	150,000,000	-
23030106 - Rehabilitation/Repairs - Public Schools		03101	70941	23521400	5,000,000	8,000,000
23050103 - Monitoring and Evaluation		03101	70941	23521400	10,000,000	10,000,000
TOTAL					200,000,000	170,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051706700100 COLLEGE OF AGRIC GUJBA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	477,078,000	422,572,000
22020101 - Local Transport and Traveling (Training)		02101	70941	23510300	500,000	500,000
22020102 - Local Transport and Traveling (Others)		02101	70941	23510300	370,000	370,000
22020301 - Office Stationaries/Computer Consumables		02101	70941	23510300	525,000	525,000
22020304 - Magazines and Periodicals		02101	70941	23510300	60,000	60,000
22020305 - Printing of Non Security Documents		02101	70941	23510300	9,245,000	4,725,000
22020401 - Maintenance of Motor Vehicle		02101	70941	23510300	150,000	150,000
22020404 - Maintenance of Office / IT Equipment		02101	70941	23510300	5,000,000	15,000,000
22020405 - Maintenance of Plants/Generators		02101	70941	23510300	300,000	300,000
22020501 - Workshops & Training –Local		02101	70941	23510300	14,550,000	9,050,000
22020807 - Other Fuel/Lubricants		02101	70941	23510300	500,000	500,000
22020901 - Bank Charges (other than interest)		02101	70941	23510300	30,000	30,000
22021004 - Medical Expenses-local		02101	70941	23510300	320,000	320,000
TOTAL					31,550,000	31,530,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051706700100 COLLEGE OF AGRIC GUJBA

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107 - Purchase of Trucks		03101	70941	23541800	-	30,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70941	23541800	15,000,000	10,000,000
23010114 - Purchase of Computer Printers		03101	70941	23541800	1,000,000	-
23010115 - Purchase of Photocopying Machines		03101	70941	23541800	1,000,000	-
23010119 - Purchase of Power Generating Set		03101	70941	23541800	3,000,000	-
23010142 - Purchase of Electrical Equipment		03101	70941	23541800	5,000,000	5,000,000
23020101 - Construction/Provision of Office Buildings		03101	70941	23541800	36,000,000	-
23030104 - Rehabilitation/Repairs - Water Facilities		03101	70941	23541800	-	5,000,000
23030110 - Rehabilitation/Repairs – Libraries		03101	70941	23541800	-	5,000,000
23030112 - Rehabilitation/Repairs - Agricultural Facilities		03101	70941	23541800	5,000,000	20,000,000
23050101 - Research and Development		03101	70941	23541800	10,000,000	15,000,000
23050103 - Monitoring and Evaluation		03101	70941	23541800	10,000,000	10,000,000
TOTAL					86,000,000	100,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 051706800100 ABUBAKAR ATIKU COLLEGE OF LEGAL AND ISLAMIC STUDIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23541800	512,909,000	457,132,000
22020101	- Local Transport and Traveling (Training)	02101	70930	23531300	500,000	500,000
22020102	- Local Transport and Traveling (Others)	02101	70930	23531300	370,000	370,000
22020301	- Office Stationaries/Computer Consumables	02101	70930	23531300	525,000	525,000
22020304	- Magazines and Periodicals	02101	70930	23531300	60,000	60,000
22020305	- Printing of Non Security Documents	02101	70930	23531300	5,500,000	6,550,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70930	23531300	245,000	245,000
22020401	- Maintenance of Motor Vehicle	02101	70930	23531300	150,000	150,000
22020504	- Conference & Seminars-International	02101	70930	23531300	25,500,000	10,450,000
22020708	- Medical Consulting	02101	70930	23531300	320,000	320,000
22020801	- Motor Vehicle Fuel	02101	70930	23531300	500,000	500,000
22020803	- Plant / Generator Fuel	02101	70930	23531300	300,000	300,000
22020901	- Bank Charges (other than interest)	02101	70930	23531300	30,000	30,000
TOTAL					34,000,000	20,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 051706800100 ABUBAKAR ATIKU COLLEGE OF LEGAL AND ISLAMIC STUDIES

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70930	23531300	10,000,000	10,000,000
23010113	- Purchase of Computers	03101	70930	23531300	-	20,000,000
23010114	- Purchase of Computer Printers	3101	70930	23531300	-	5,000,000
23010122	- Purchase of Health/ Medical Equipment	03101	70930	23531300	25,000,000	25,000,000
23010125	- Purchase of Library Books & Equipment	3101	70930	23531300	-	20,000,000
23010148	- Purchase of School Furniture and Fittings	3101	70930	23531300	-	28,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70930	23531300	40,000,000	40,000,000
23050103	- Monitoring and Evaluation	03101	70930	23531300	45,000,000	50,000,000
23050123	- Purchase of Fire Fighting Equipment	3101	70930	23531300	-	2,000,000
23050128	- Counterpart Fund	03101	70930	23531300	20,000,000	-
TOTAL					140,000,000	200,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052100100100 MINISTRY OF HEALTH

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	978,530,000	828,469,000
22020102	Local Transport and Traveling (Others)	02101	70721	23541800	5,200,000	4,100,000
22020301	Office Stationaries/Computer Consumables	02101	70721	23541800	5,000,000	2,500,000
22020307	Drugs/Laboratory/Medical Supplies	02101	70721	23541800	415,000,000	375,000,000
22020309	Uniforms & other Clothing	02101	70721	23541800	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicle	02101	70721	23541800	6,550,000	24,575,000
22020403	Maintenance of Office/ Residential Building	02101	70721	23541800	300,000	150,000
22020404	Maintenance of Office / IT Equipment	02101	70721	23541800	1,000,000	1,000,000
22020405	Maintenance of Plants/Generators	02101	70721	23541800	2,800,000	2,400,000
22020501	Workshops & Training –Local	02101	70721	23541800	3,650,000	3,325,000
22020901	Bank Charges (other than interest)	02101	70721	23541800	100,000	50,000
22021004	Medical Expenses-local	02101	70721	23541800	1,400,000	700,000
TOTAL					446,000,000	418,800,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052100100100 MINISTRY OF HEALTH

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010105	Purchase of Motor Vehicles	03101	70731	23541800	150,000,000	80,000,000
23010112	Purchase of Office Furniture and Fittings	03101	70731	23541800	60,000,000	40,000,000
23010113	Purchase of Computers	03101	70731	23541800	50,000,000	4,000,000
23010122	Purchase of Health/ Medical Equipment	03101	70731	23541800	400,000,000	650,000,000
23010149	Purchase of Hospital Furniture & Fittings	03101	70731	23541800	200,000,000	200,000,000
23020101	Construction/Provision of Office Buildings	03101	70731	23541800	120,000,000	-
23020102	Construction/Provision of Residential Building	03101	70731	23541800	400,000,000	400,000,000
23020106	Construction/Provision of Hospitals/ Health Ce	03101	70731	23541800	500,000,000	750,000,000
23020107	Construction/Provision of Public Schools	03101	70731	23541800	-	200,000,000
23030105	Rehabilitation/Repairs - Hospital/ Health Cent	03101	70731	23541800	600,000,000	700,000,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70731	23541800	130,000,000	200,000,000
23050101	Research and Development	03101	70731	23541800	50,000,000	20,000,000
23050103	Monitoring and Evaluation	03101	70731	23541800	70,000,000	15,000,000
23050128	Counterpart Fund	03101	70731	23541800	70,000,000	50,000,000
TOTAL					2,800,000,000	3,309,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052100100200 EPIDEMOLOGICAL UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70721	23541800	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70721	23541800	110,000	110,000
22020401	- Maintenance of Motor Vehicle	02101	70721	23541800	90,000	90,000
22020403	- Maintenance of Office/ Residential Building	02101	70721	23541800	150,000	150,000
22020405	- Maintenance of Plants/Generators	02101	70721	23541800	100,000	100,000
TOTAL					600,000	600,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052100100300 NPI UNIT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020102	- Local Transport and Traveling (Others)	02101	70721	23541800	150,000	150,000
22020301	- Office Stationaries/Computer Consumables	02101	70721	23541800	110,000	110,000
22020401	- Maintenance of Motor Vehicle	02101	70721	23541800	90,000	90,000
22020403	- Maintenance of Office/ Residential Building	02101	70721	23541800	150,000	150,000
22020405	- Maintenance of Plants/Generators	02101	70721	23541800	100,000	100,000
TOTAL					600,000	600,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052100300100 PRIMARY HEALTH CARE MANAGEMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70731	23541800	17,870,000	17,870,000
22020102	- Local Transport and Traveling (Others)	02101	70731	23541800	600,000	1,000,000
22020305	- Printing of Non Security Documents	02101	70731	23541800	10,240,000	10,240,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70731	23541800	85,000,000	70,000,000
22020308	- Field & Camping Materials Supplies	02101	70731	23541800	2,900,000	2,900,000
22020310	- Teaching Aids / Instruction Materials	02101	70731	23541800	200,000	300,000
22020311	- Food Stuff / Catering Materials Supplies	02101	70731	23541800	-	60,000,000
22020401	- Maintenance of Motor Vehicle	02101	70731	23541800	16,800,000	16,800,000
22020402	- Maintenance of Office/Residential Furniture	02101	70731	23541800	2,400,000	2,400,000
22020404	- Maintenance of Office / IT Equipment	02101	70731	23541800	25,600,000	16,500,000
22020406	- Other Maintenance Services	02101	70731	23541800	5,000,000	5,000,000
22020501	- Workshops & Training –Local	02101	70731	23541800	10,000,000	10,000,000
22020604	- Special Services	02101	70731	23541800	14,020,000	14,020,000
22020803	- Plant / Generator Fuel	02101	70731	23541800	6,200,000	7,200,000
22020901	- Bank Charges (other than interest)	02101	70731	23541800	250,000	250,000
22021007	- Welfare Packages	02101	70731	23541800	920,000	920,000
22040109	- Grants to Communities/NGOs	02101	70731	23541800	200,000	600,000
TOTAL					198,200,000	236,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052100300100 PRIMARY HEALTH CARE MANAGEMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112	- Purchase of Office Furniture and Fittings	03101	70731	23541800	5,000,000	5,000,000
23010113	- Purchase of Computers	03101	70731	23541800	1,500,000	3,000,000
23010121	- Purchase of Residential Furniture	03101	70731	23541800	20,649,000	-
23010122	- Purchase of Health/ Medical Equipment	3101	70731	23541800	-	20,000,000
23020102	- Construction/Provision of Residential Building	03101	70731	23541800	154,200,000	40,000,000
23020106	- Construction/Provision of Hospitals/ Health Ce	3101	70731	23541800	100,000,000	45,000,000
23020128	- Construction of Other Buildings	03101	70731	23541800	15,000,000	30,000,000
23030105	- Rehabilitation/Repairs - Hospital/ Health Cent	03101	70731	23541800	112,000,000	170,000,000
23030121	- Rehabilitation/Repairs of Office Buildings	03101	70731	23541800	9,000,000	-
23050101	- Research and Development	3101	70731	23541800	-	2,000,000
23050103	- Monitoring and Evaluation	03101	70731	23541800	10,000,000	18,000,000
23050128	- Counterpart Fund	03101	70731	23541800	234,000,000	564,000,000
TOTAL					661,349,000	897,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052110200100 HOSPITAL MANAGEMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	3,710,140,000	3,372,000,000
22020101 - Local Transport and Traveling (Training)		02101	70731	23541800	100,000	100,000
22020102 - Local Transport and Traveling (Others)		02101	70731	23541800	8,000,000	10,000,000
22020201 - Electricity Charges		02101	70731	23541800	45,480,000	60,000
22020301 - Office Stationaries/Computer Consumables		02101	70731	23541800	19,730,000	19,730,000
22020306 - Printing of Security Documents		02101	70731	23541800	10,000,000	10,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70731	23541800	30,000,000	40,000,000
22020309 - Uniforms & other Clothing		02101	70731	23541800	15,000,000	20,000,000
22020311 - Food Stuff / Catering Materials Supplies		02101	70731	23541800	10,000,000	10,000,000
22020401 - Maintenance of Motor Vehicle		02101	70731	23541800	10,500,000	10,500,000
22020404 - Maintenance of Office / IT Equipment		02101	70731	23541800	50,000	50,000
22020405 - Maintenance of Plants/Generators		02101	70731	23541800	5,300,000	5,300,000
22020406 - Other Maintenance Services		02101	70731	23541800	20,000,000	30,000,000
22020501 - Workshops & Training –Local		02101	70731	23541800	5,000,000	8,000,000
22020605 - Cleaning and Fumigation Services		02101	70731	23541800	60,000	60,000
22020801 - Motor Vehicle Fuel		02101	70731	23541800	200,000	200,000
22020803 - Plant / Generator Fuel		02101	70731	23541800	200,000	200,000
22020901 - Bank Charges (other than interest)		02101	70731	23541800	30,000	30,000
22020902 - Insurance Premium		02101	70731	23541800	7,000,000	7,000,000
22021004 - Medical Expenses-local		02101	70731	23541800	770,000	770,000
TOTAL					187,420,000	172,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052110200100 HOSPITAL MANAGEMENT BOARD

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70731	23510300	5,000,000	10,000,000
23010113 - Purchase of Computers		03101	70731	23541800	5,000,000	10,000,000
23010149 - Purchase of Hospital Furniture & Fittings		03101	70731	23541800	15,000,000	30,000,000
23030101 - Rehabilitation/Repairs of Residential Buildings		03101	70731	23541800	50,000,000	100,000,000
23030105 - Rehabilitation/Repairs - Hospital/ Health Cent		03101	70731	23541800	60,000,000	110,000,000
23030121 - Rehabilitation/Repairs of Office Buildings		03101	70731	23541800	5,000,000	10,000,000
23040101 - Tree Planting		03101	70731	23541800	5,000,000	10,000,000
23050101 - Research and Development		03101	70731	23541800	5,000,000	10,000,000
TOTAL					150,000,000	290,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052110200200 YOBE STATE UNIVERSITY TEACHING HOSPITAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	972,392,000	918,900,000
22020101 - Local Transport and Traveling (Training)		02101	70731	23510300	3,000,000	3,500,000
22020102 - Local Transport and Traveling (Others)		02101	70731	23510300	5,000,000	12,300,000
22020203 - Internet Access Charges		02101	70731	23510300	3,000,000	5,000,000
22020301 - Office Stationaries/Computer Consumables		02101	70731	23510300	5,000,000	6,800,000
22020305 - Printing of Non Security Documents		02101	70731	23510300	3,000,000	5,000,000
22020306 - Printing of Security Documents		02101	70731	23510300	4,000,000	4,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70731	23510300	62,000,000	40,000,000
22020309 - Uniforms & other Clothing		02101	70731	23510300	5,000,000	7,000,000
22020401 - Maintenance of Motor Vehicle		02101	70731	23510300	7,000,000	5,500,000
22020402 - Maintenance of Office/Residential Furniture		02101	70731	23510300	2,500,000	3,500,000
22020403 - Maintenance of Office/ Residential Building		02101	70731	23510300	2,000,000	20,000,000
22020404 - Maintenance of Office / IT Equipment		02101	70731	23510300	5,000,000	8,500,000
22020405 - Maintenance of Plants/Generators		02101	70731	23510300	7,000,000	6,300,000
22020406 - Other Maintenance Services		02101	70731	23510300	40,000,000	67,000,000
22020414 - Maintenance of Heavy Duty Machines/Equipm		02101	70731	23510300	40,000,000	50,000,000
22020501 - Workshops & Training –Local		02101	70731	23510300	11,000,000	27,000,000
22020504 - Conference & Seminars-International		02101	70731	23510300	3,500,000	8,000,000
22020505 - Short Term Courses-Local		02101	70731	23510300	3,000,000	5,000,000
22020506 - Short Term Courses-International		02101	70731	23510300	5,000,000	10,000,000
22020605 - Cleaning and Fumigation Services		02101	70731	23510300	3,500,000	6,300,000
22020709 - Audit Consultancy		02101	70731	23510300	1,500,000	2,000,000
22020801 - Motor Vehicle Fuel		02101	70731	23510300	2,600,000	1,300,000
22020807 - Other Fuel/Lubricants		02101	70731	23510300	70,000,000	20,000,000
22020901 - Bank Charges (other than interest)		02101	70731	23510300	300,000	300,000
22020902 - Insurance Premium		02101	70731	23510300	4,000,000	4,000,000
22021004 - Medical Expenses-local		02101	70731	23510300	2,000,000	1,300,000
22021006 - Postages & courier Services		02101	70731	23510300	100,000	400,000
TOTAL					300,000,000	330,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052110200200 YOBE STATE UNIVERSITY TEACHING HOSPITAL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107 - Purchase of Trucks		03101	70731	23510300	60,000,000	60,000,000
23010112 - Purchase of Office Furniture and Fittings		03101	70731	23510300	90,000,000	100,000,000
23010113 - Purchase of Computers		03101	70731	23510300	5,000,000	20,000,000
23010114 - Purchase of Computer Printers		03101	70731	23510300	5,000,000	20,000,000
23010115 - Purchase of Photocopying Machines		03101	70731	23510300	5,000,000	20,000,000
23010118 - Purchase of Scanners		03101	70731	23510300	5,000,000	20,000,000
23010119 - Purchase of Power Generating Set		03101	70731	23510300	40,000,000	30,000,000
23010121 - Purchase of Residential Furniture		03101	70731	23510300	2,000,000	200,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70731	23510300	400,000,000	350,000,000
23010123 - Purchase of Fire Fighting Equipment		03101	70731	23510300	20,000,000	25,000,000
23010139 - Purchase of Ambulance		03101	70731	23510300	150,000,000	120,000,000
23010143 - Purchase of Water Supply Equipment		03101	70731	23510300	30,000,000	50,000,000
23010149 - Purchase of Hospital Furniture & Fittings		03101	70731	23510300	150,000,000	150,000,000
23020102 - Construction/Provision of Residential Building		03101	70731	23510300	150,000,000	400,000,000
23020105 - Construction/Provision of Water Facilities		03101	70731	23510300	33,000,000	50,000,000
23020106 - Construction/Provision of Hospitals/ Health Ce		03101	70731	23510300	600,000,000	400,000,000
23020128 - Construction of Other Buildings		03101	70731	23510300	50,000,000	80,000,000
23030105 - Rehabilitation/Repairs - Hospital/ Health Cent		03101	70731	23510300	150,000,000	108,000,000
TOTAL					1,945,000,000	2,203,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052110400100 SHEHU SULE COLLEGE OF NURSING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	191,867,000	164,045,000
22020101 - Local Transport and Traveling (Training)		02101	70734	23510300	500,000	500,000
22020201 - Electricity Charges		02101	70734	23510300	60,000	60,000
22020301 - Office Stationaries/Computer Consumables		02101	70734	23510300	880,000	880,000
22020304 - Magazines and Periodicals		02101	70734	23510300	60,000	60,000
22020305 - Printing of Non Security Documents		02101	70734	23510300	10,000,000	6,000,000
22020307 - Drugs/Laboratory/Medical Supplies		02101	70734	23510300	10,000,000	10,000,000
22020309 - Uniforms & other Clothing		02101	70734	23510300	10,000,000	8,000,000
22020310 - Teaching Aids / Instruction Materials		02101	70734	23510300	10,000,000	10,000,000
22020401 - Maintenance of Motor Vehicle		02101	70734	23510300	150,000	150,000
22020402 - Maintenance of Office/Residential Furniture		02101	70734	23510300	10,000,000	4,000,000
22020404 - Maintenance of Office / IT Equipment		02101	70734	23510300	100,000	100,000
22020501 - Workshops & Training –Local		02101	70734	23510300	10,000,000	5,000,000
22020801 - Motor Vehicle Fuel		02101	70734	23510300	500,000	500,000
22020803 - Plant / Generator Fuel		02101	70734	23510300	400,000	400,000
22020804 - Aircraft Fuel Cost		02101	70734	23510300	320,000	320,000
22020901 - Bank Charges (other than interest)		02101	70734	23510300	30,000	30,000
22021007 - Welfare Packages		02101	70734	23510300	5,000,000	10,000,000
TOTAL					68,000,000	56,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052110400100 SHEHU SULE COLLEGE OF NURSING

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70734	23510300	9,000,000	10,000,000
23010113 - Purchase of Computers		03101	70734	23510300	36,000,000	40,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70734	23510300	5,000,000	5,000,000
23010125 - Purchase of Library Books & Equipment		03101	70734	23510300	9,000,000	9,500,000
23010148 - Purchase of School Furniture and Fittings		03101	70734	23510300	5,000,000	5,000,000
23020107 - Construction/Provision of Public Schools		03101	70734	23510300	100,000,000	85,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70734	23510300	6,000,000	35,500,000
23040101 - Tree Planting		03101	70734	23510300	5,000,000	6,000,000
23050130 - Tuition, Registration & Exam fees		03101	70734	23510300	5,000,000	4,000,000
TOTAL					180,000,000	200,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052110600100 COLLEGE OF HEALTH TECHNOLOGY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	130,200,000	-
22020101 - Local Transport and Traveling (Training)		02101	70750	23531300	500,000	500,000
22020201 - Electricity Charges		02101	70750	23531300	60,000	60,000
22020301 - Office Stationaries/Computer Consumables		02101	70750	23531300	880,000	340,000
22020304 - Magazines and Periodicals		02101	70750	23531300	600,000	600,000
22020310 - Teaching Aids / Instruction Materials		02101	70750	23531300	13,000,000	13,000,000
22020401 - Maintenance of Motor Vehicle		02101	70750	23531300	150,000	150,000
22020404 - Maintenance of Office / IT Equipment		02101	70750	23531300	100,000	100,000
22020405 - Maintenance of Plants/Generators		02101	70750	23531300	400,000	400,000
22020406 - Other Maintenance Services		02101	70750	23531300	23,000,000	22,000,000
22020501 - Workshops & Training –Local		02101	70750	23531300	17,000,000	18,000,000
22020807 - Other Fuel/Lubricants		02101	70750	23531300	500,000	500,000
22020901 - Bank Charges (other than interest)		02101	70750	23531300	30,000	30,000
22021004 - Medical Expenses-local		02101	70750	23531300	320,000	320,000
TOTAL					56,540,000	56,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 052110600100 COLLEGE OF HEALTH TECHNOLOGY

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70734	23531300	7,000,000	-
23010113 - Purchase of Computers		03101	70734	23531300	-	4,000,000
23010122 - Purchase of Health/ Medical Equipment		03101	70734	23531300	8,000,000	18,000,000
23010126 - Purchase of Sporting/Gaming Equipment		03101	70734	23531300	3,000,000	5,000,000
23010148 - Purchase of School Furniture and Fittings		03101	70734	23531300	-	15,000,000
23020101 - Construction/Provision of Office Buildings		03101	70734	23531300	28,000,000	50,000,000
23030106 - Rehabilitation/Repairs - Public Schools		03101	70734	23531300	100,000,000	150,000,000
TOTAL					146,000,000	242,000,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 052110700100 FAMILY SUPPORT MCHC

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
22020102 - Local Transport and Traveling (Others)		02101	70721	23541800	500,000	500,000
22020301 - Office Stationaries/Computer Consumables		02101	70721	23541800	350,000	350,000
22020401 - Maintenance of Motor Vehicle		02101	70721	23541800	300,000	300,000
22020403 - Maintenance of Office/ Residential Building		02101	70721	23541800	150,000	150,000
22020405 - Maintenance of Plants/Generators		02101	70721	23541800	200,000	200,000
TOTAL					1,500,000	1,500,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 053500100100 MINISTRY OF ENVIRONMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	443,595,000	407,055,000
22020101	Local Transport and Traveling (Training)	02101	70540	23541800	2,000,000	1,000,000
22020102	Local Transport and Traveling (Others)	02101	70540	23541800	1,600,000	800,000
22020301	Office Stationaries/Computer Consumables	02101	70540	23541800	4,800,000	1,640,000
22020310	Teaching Aids / Instruction Materials	02101	70540	23541800	1,875,000	625,000
22020312	Sanitary Materials	02101	70540	23541800	11,000,000	-
22020316	Procurement of Seeds & Seedlings	02101	70540	23541800	15,000,000	30,000,000
22020401	Maintenance of Motor Vehicle	02101	70540	23541800	9,000,000	9,000,000
22020402	Maintenance of Office/Residential Furniture	02101	70540	23541800	800,000	400,000
22020406	Other Maintenance Services	02101	70540	23541800	205,675,000	123,000,000
22020501	Workshops & Training –Local	02101	70540	23541800	3,450,000	5,225,000
22020801	Motor Vehicle Fuel	02101	70540	23541800	1,200,000	600,000
22020803	Plant / Generator Fuel	02101	70540	23541800	5,000,000	5,000,000
22020901	Bank Charges (other than interest)	02101	70540	23541800	100,000	10,000
22021004	Medical Expenses-local	02101	70540	23541800	1,400,000	700,000
TOTAL					262,900,000	178,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 053500100100 MINISTRY OF ENVIRONMENT

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010105	Purchase of Motor Vehicles	03101	70540	23541800	20,000,000	-
23010131	Purchase of Air Navigational Equipment	03101	70540	23541800	15,000,000	-
23030115	Rehabilitation/Repairs - Water-Way	03101	70540	23541800	20,000,000	30,000,000
23030121	Rehabilitation/Repairs of Office Buildings	03101	70540	23541800	20,000,000	30,000,000
23040101	Tree Planting	03101	70540	23541800	110,000,000	180,000,000
23040102	Erosion & Flood Control	03101	70540	23541800	15,000,000	-
23040103	Wildlife Conservation	03101	70540	23541800	5,000,000	10,000,000
23040104	Industrial Pollution Prevention & Control	03101	70540	23541800	15,000,000	60,000,000
23050103	Monitoring and Evaluation	03101	70540	23541800	5,000,000	-
23050104	Anniversaries/Celebration	03101	70540	23541800	10,000,000	10,000,000
23040106	Alternative Energy	03101	70540	23541800	15,000,000	30,000,000
TOTAL					250,000,000	350,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 053511600100 YOBE STATE ENVIRONMENT PROTECTION AGENCY (YOSEPA)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101	- CONSOLIDATED SALARY	02101	70131	23510300	292,799,000	279,335,000
22020101	- Local Transport and Traveling (Training)	02101	70560	23510300	400,000	400,000
22020301	- Office Stationaries/Computer Consumables	02101	70560	23510300	995,000	995,000
22020307	- Drugs/Laboratory/Medical Supplies	02101	70560	23510300	3,500,000	3,500,000
22020308	- Field & Camping Materials Supplies	02101	70560	23510300	115,000	115,000
22020309	- Uniforms & other Clothing	02101	70560	23510300	50,000	50,000
22020401	- Maintenance of Motor Vehicle	02101	70560	23510300	3,150,000	3,150,000
22020405	- Maintenance of Plants/Generators	02101	70560	23510300	150,000	150,000
22020406	- Other Maintenance Services	02101	70560	23510300	90,225,000	94,000,000
22020605	- Cleaning and Fumigation Services	02101	70560	23510300	220,000	520,000
22020701	- Financial Consulting	02101	70560	23510300	240,000	240,000
22020807	- Other Fuel/Lubricants	02101	70560	23510300	380,000	380,000
22020901	- Bank Charges (other than interest)	02101	70560	23510300	25,000	25,000
22021004	- Medical Expenses-local	02101	70560	23510300	250,000	250,000
22021007	- Welfare Packages	02101	70560	23510300	300,000	-
TOTAL					100,000,000	103,775,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 053511600100 YOBE STATE ENVIRONMENT PROTECTION AGENCY (YOSEPA)

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010107	- Purchase of Trucks	03101	70511	23510300	40,000,000	140,000,000
23010112	- Purchase of Office Furniture and Fittings	03101	70511	23510300	5,000,000	-
23010141	- Purchase of Sanitary Equipment	03101	70511	23510300	20,000,000	15,000,000
23010147	- Purchase of Spare Parts & Tools	03101	70511	23510300	5,000,000	5,000,000
23020116	- Construction/Provision of Water-Ways	03101	70511	23510300	10,000,000	10,000,000
23030121	- Rehabilitation/Repairs of office Buildings	03101	70511	23510300	50,000,000	-
TOTAL					130,000,000	170,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 053505600100 NEAZDP

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
21010101	CONSOLIDATED SALARY	02101	70131	23541800	71,915,000	65,661,000
22020101	Local Transport and Traveling (Training)	02101	70422	23530100	400,000	200,000
22020102	Local Transport and Traveling (Others)	02101	70422	23530100	360,000	200,000
22020301	Office Stationaries/Computer Consumables	02101	70422	23530100	500,000	250,000
22020308	Field & Camping Materials Supplies	02101	70422	23530100	300,000	200,000
22020401	Maintenance of Motor Vehicle	02101	70422	23530100	900,000	400,000
22020801	Motor Vehicle Fuel	02101	70422	23530100	900,000	450,000
22020803	Plant / Generator Fuel	02101	70422	23530100	1,000,000	470,000
22020901	Bank Charges (other than interest)	02101	70422	23530100	60,000	30,000
22021004	Medical Expenses-local	02101	70422	23530100	380,000	200,000
22040109	Grants to Communities/NGOs	02101	70422	23530100	2,570,000	4,970,000
TOTAL					7,370,000	7,370,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 053505600100 NEAZDP

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23020113	Construction/Provision of Agricultural Facilities	03101	70422	23530100	10,000,000	10,000,000
23020116	Construction/Provision of Water-Ways	03101	70422	23530100	8,000,000	8,000,000
23050103	Monitoring and Evaluation	03101	70422	23530100	2,000,000	2,000,000
TOTAL					20,000,000	20,000,000

YOBE STATE GOVERNMENT OF NIGERIA

APPROVED BUDGET 2019

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 053505700100 AFFORESTATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
22020101	- Local Transport and Traveling (Training)	02101	70133	23510300	305,000	305,000
22020301	- Office Stationaries/Computer Consumables	02101	70133	23510300	375,000	375,000
22020401	- Maintenance of Motor Vehicle	02101	70133	23510300	100,000	100,000
22020402	- Maintenance of Office/Residential Furniture	02101	70133	23510300	150,000	150,000
22020406	- Other Maintenance Services	02101	70133	23510300	3,000,000	-
22020501	- Workshops & Training –Local	02101	70133	23510300	2,000,000	-
22020605	- Cleaning and Fumigation Services	02101	70133	23510300	150,000	150,000
22020803	- Plant / Generator Fuel	02101	70133	23510300	20,000	20,000
22021004	- Medical Expenses-local	02101	70133	23510300	100,000	100,000
TOTAL					6,200,000	1,200,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 053505700100 AFFORESTATION

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED BUDGET 2019	APPROVED BUDGET 2018
					=N=	= N=
23010113	- Purchase of Computers	03101	70422	23510300	1,000,000	1,000,000
23010119	- Purchase of Power Generating Set	03101	70422	23510300	1,000,000	-
23040101	- Tree Planting	03101	70422	23510300	18,000,000	19,000,000
TOTAL					20,000,000	20,000,000

**YOBE STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019**

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	64,663,000	53,599,000
22020101 - Local Transport and Traveling (Training)		02101	70160	23541800	3,540,000	1,000,000
22020102 - Local Transport and Traveling (Others)		02101	70160	23541800	2,250,000	1,125,000
22020301 - Office Stationaries/Computer Consumables		02101	70160	23541800	2,700,000	1,350,000
22020303 - News Papers		02101	70160	23541800	40,000	-
22020401 - Maintenance of Motor Vehicle		02101	70160	23541800	500,000	250,000
22020403 - Maintenance of Office/ Residential Building		02101	70160	23541800	200,000	100,000
22020404 - Maintenance of Office / IT Equipment		02101	70160	23541800	800,000	
22020405 - Maintenance of Plants/Generators		02101	70160	23541800	-	100,000
22020501 - Workshops & Training –Local		02101	70160	23541800	-	225,000
22020801 - Motor Vehicle Fuel		02101	70160	23541800	400,000	600,000
22020803 - Plant / Generator Fuel		02101	70160	23541800	-	500,000
22020901 - Bank Charges (other than interest)		02101	70160	23541800	10,000	50,000
22021002 - Honorarium & Sitting Allowance		02101	70160	23541800	360,000	-
22021004 - Medical Expenses-local		02101	70160	23541800	1,200,000	700,000
TOTAL					12,000,000	6,000,000

CAPITAL EXPENDITURE DETAILS

ADMIN CODE 055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
23010112 - Purchase of Office Furniture and Fittings		03101	70160	23541800	1,700,000	-
23010113 - Purchase of Computers		03101	70160	23541800	725,000	-
23010114 - Purchase of Computer Printers		03101	70160	23541800	658,000	-
23010115 - Purchase of Photocopying Machines		03101	70160	23541800	500,000	5,000,000
23010119 - Purchase of Power Generating Set		03101	70160	23541800	110,000	-
23020101 - Construction/Provision of Office Buildings		03101	70160	23541800	15,307,000	15,307,000
23050103 - Monitoring and Evaluation		03101	70160	23541800	1,000,000	-
TOTAL					20,000,000	20,307,000

RECURRENT EXPENDITURE DETAILS

ADMIN CODE 055100200100 EMIRATE COUNCIL

ECON CODE	DESCRIPTION	Fund Code	Function Code	Location Code	APPROVED	APPROVED
					BUDGET 2019	BUDGET 2018
					=N=	= N=
21010101 - CONSOLIDATED SALARY		02101	70131	23541800	233,555,000	233,556,000

5,000,00.00
5,000,000.00
52,000,000.00
2,000,000.00
50,000,000.00
2,000,000.00
8,000,000.00
10,000,000.00
6,000,000.00
5,000,000.00
2,750,000.00